

BERLIN PUBLIC SCHOOLS
Berlin, Connecticut



BERLIN BOARD OF EDUCATION
ADOPTED 2019-2020 BUDGET

Adopted February 11, 2019

FINAL – AS SET BY THE TOWN COUNCIL

Adopted June 10, 2019

Matthew Tencza, President

Richard Aroian
Jake Fisher
Timothy Oakes
Dr. Kari Sassu, Secretary
Alexander Halkias, Student Rep.

Julia Dennis
Jaymee Miller
Adam Salina
Tracy Sisti
Jasmine Nappi, Student Rep.

**Berlin Board of Education Final Budget
Fiscal Year 2019-20**

BUDGET EXECUTIVE SUMMARY

	Summary Object	Budget 2017-2018	Budget 2018-2019	Budget 2019-20	Dollar Difference	Percent Difference
10	ADMINISTRATIVE SALARIES	2,838,187.00	2,664,032.00	2,630,887.50	-33,144.50	-1.24%
11	CERTIFIED SALARIES	19,190,694.00	19,813,573.00	20,314,840.71	501,267.71	2.53%
12	NON-CERTIFIED SALARIES	6,665,371.00	6,652,174.00	7,045,790.96	393,616.96	5.92%
20	EMPLOYEE BENEFITS	6,547,724.00	6,519,289.00	6,613,012.00	93,723.00	1.44%
30	CONTRACTED SERVICES	1,502,908.00	1,476,718.00	1,766,286.99	289,568.99	19.61%
40	UTILITIES	286,182.00	310,900.00	354,284.00	43,384.00	13.95%
51	TRANSPORTATION	2,544,068.00	2,928,454.00	2,907,229.84	-21,224.16	-0.72%
56	TUITION	2,022,512.00	1,915,578.00	2,073,291.00	157,713.00	8.23%
60	SUPPLIES, TEXTBOOKS & MATERIALS	1,252,903.00	1,164,788.00	1,122,573.00	-42,215.00	-3.62%
70	EQUIPMENT	75,646.00	68,876.00	85,933.00	17,057.00	24.76%
80	ALL OTHER EXPENDITURES	97,488.00	66,618.00	63,715.00	-2,903.00	-4.36%
	Totals	43,023,684.00	43,581,000.00	44,977,844.00	1,396,844.00	3.21%

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Town of Berlin Board of Education

FINALIZED BUDGET 2019-2020

Fiscal Year: 2018-2019

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Exclude inactive accounts with zero balance

From Date: 7/1/2019

To Date: 7/31/2019

Definition: BOE Adopted Budget 19-20

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.10.10.1000.0001.11.1110.11	Salaries Reguar Employees	\$0	\$0	\$0	(\$390,000)
Location: General Elem - 10		\$0	\$0	\$0	(\$390,000)
00001.11.10.1000.0001.60.6110.60	Instructional Supplies	\$1,505	\$1,500	\$1,500	\$1,500
Location: Hubbard - 11		\$1,505	\$1,500	\$1,500	\$1,500
00001.14.10.1000.0001.11.1110.11	Certified Salaries Teachers	\$88,133	\$89,896	\$89,896	\$89,896
00001.14.10.1000.0001.40.4300.30	Repair & Maintenance	\$244	\$250	\$250	\$250
00001.14.10.1000.0001.60.6110.60	Instructional Supplies	\$3,606	\$3,600	\$3,600	\$3,600
Location: Willard - 14		\$91,983	\$93,746	\$93,746	\$93,746
00001.15.10.1000.0001.11.1110.11	Certified Salaries Teachers	\$57,778	\$59,814	\$59,814	\$59,814
00001.15.10.1000.0001.60.6110.60	Instructional Supplies	\$4,700	\$5,050	\$5,050	\$5,050
Location: Griswold - 15		\$62,478	\$64,864	\$64,864	\$64,864
00001.21.10.1000.0001.11.1110.11	Certified Salaries Teachers	\$133,943	\$138,203	\$138,203	\$138,203
00001.21.10.1000.0001.40.4300.30	Repair & Maintenance	\$300	\$300	\$300	\$300
00001.21.10.1000.0001.50.5810.30	Staff Travel	\$200	\$200	\$200	\$200
00001.21.10.1000.0001.60.6110.60	Instructional Supplies	\$5,177	\$5,177	\$5,177	\$5,177
Location: McGee - 21		\$139,620	\$143,880	\$143,880	\$143,880
00001.31.10.1000.0001.11.1110.11	Certified Salaries Teachers	\$216,060	\$163,117	\$163,117	\$163,117
00001.31.10.1000.0001.40.4300.30	Repair & Maintenance	\$0	\$2,000	\$2,000	\$2,000

Town of Berlin Board of Education

FINALIZED BUDGET 2019-2020

Fiscal Year: 2018-2019

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 Definition: BOE Adopted Budget 19-20

From Date: 7/1/2019

To Date: 7/31/2019

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.31.10.1000.0001.60.6110.60	Instructional Supplies	\$16,815	\$13,000	\$13,000	\$13,000
00001.31.10.1000.0001.60.6120.60	Non Instructional Supplies	\$0	\$2,000	\$2,000	\$2,000
00001.31.10.1000.0001.80.8100.80	Dues & Fees	\$294	\$400	\$400	\$400
Location: Berlin High School - 31		\$233,169	\$180,517	\$180,517	\$180,517
Program: Art - 0001		\$528,755	\$484,507	\$484,507	\$94,507
00001.31.10.1000.0003.11.1110.11	Certified Salaries Teachers	\$372,876	\$402,615	\$402,615	\$402,615
00001.31.10.1000.0003.50.5820.30	Field Trips	\$555	\$500	\$500	\$500
00001.31.10.1000.0003.60.6110.60	Instructional Supplies	\$3,854	\$1,250	\$1,250	\$1,250
00001.31.10.1000.0003.60.6410.60	Textbooks	\$0	\$6,295	\$6,295	\$6,295
Location: Berlin High School - 31		\$377,284	\$410,660	\$410,660	\$410,660
Program: Business - 0003		\$377,284	\$410,660	\$410,660	\$410,660
00001.11.10.1000.0006.60.6110.60	Instructional Supplies	\$1,422	\$1,500	\$1,500	\$1,500
Location: Hubbard - 11		\$1,422	\$1,500	\$1,500	\$1,500
00001.14.10.1000.0006.11.1115.11	Dept. Head & Coord Salary	\$1,793	\$1,793	\$1,793	\$1,793
00001.14.10.1000.0006.60.6110.60	Instructional Supplies	\$8,000	\$8,000	\$8,000	\$8,000
Location: Willard - 14		\$9,793	\$9,793	\$9,793	\$9,793
00001.15.10.1000.0006.11.1115.11	Dept. Head & Coord Salary	\$1,793	\$1,793	\$1,793	\$1,793
00001.15.10.1000.0006.60.6110.60	Instructional Supplies	\$11,775	\$10,410	\$10,410	\$10,410
Location: Griswold - 15		\$13,568	\$12,203	\$12,203	\$12,203

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Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.21.10.1000.0006.11.1110.11	Certified Salaries Teachers	\$678,111	\$707,249	\$707,249	\$707,249
00001.21.10.1000.0006.60.6110.60	Instructional Supplies	\$8,534	\$8,534	\$8,534	\$8,534
00001.21.10.1000.0006.60.6111.60	Audio/Visual Supplies	\$79	\$300	\$300	\$300
00001.21.10.1000.0006.60.6410.60	Textbooks	\$2,042	\$2,610	\$2,610	\$2,610
Location: McGee - 21		\$688,766	\$718,693	\$718,693	\$718,693
00001.31.10.1000.0006.11.1110.11	Certified Salaries Teachers	\$649,673	\$719,474	\$719,474	\$719,474
00001.31.10.1000.0006.11.1115.11	Dept. Head & Coord Salary	\$8,139	\$8,139	\$8,139	\$8,139
00001.31.10.1000.0006.60.6110.60	Instructional Supplies	\$723	\$885	\$885	\$885
00001.31.10.1000.0006.60.6120.60	Non Instructional Suoolies	\$0	\$400	\$400	\$400
00001.31.10.1000.0006.60.6410.60	Textbooks	\$14,500	\$14,500	\$14,500	\$14,500
Location: Berlin High School - 31		\$673,035	\$743,398	\$743,398	\$743,398
Program: Language Arts - 0006		\$1,386,584	\$1,485,587	\$1,485,587	\$1,485,587
00001.11.10.1000.0007.60.6110.60	Instructional Supplies	\$200	\$200	\$200	\$200
Location: Hubbard - 11		\$200	\$200	\$200	\$200
00001.14.10.1000.0007.60.6110.60	Instructional Supplies	\$200	\$200	\$200	\$200
Location: Willard - 14		\$200	\$200	\$200	\$200
00001.21.10.1000.0007.11.1110.11	Certified Salaries Teachers	\$94,530	\$61,955	\$61,955	\$61,955
00001.21.10.1000.0007.30.3230.30	Meeting & Conferences	\$150	\$150	\$150	\$150
00001.21.10.1000.0007.40.4300.30	Repair & Maintenance	\$3,238	\$1,500	\$1,500	\$1,500

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From Date: 7/1/2019 To Date: 7/31/2019

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.21.10.1000.0007.60.6110.60	Instructional Supplies	\$2,008	\$2,008	\$2,008	\$2,008
Location: McGee - 21		\$99,926	\$65,613	\$65,613	\$65,613
00001.31.10.1000.0007.11.1110.11	Certified Salaries Teachers	\$31,471	\$36,596	\$36,596	\$36,596
00001.31.10.1000.0007.30.3230.30	Meeting & Conferences	\$2,000	\$0	\$0	\$0
00001.31.10.1000.0007.60.6110.60	Instructional Supplies	\$4,680	\$2,000	\$2,000	\$2,000
00001.31.20.2130.0007.30.3300.30	Other Professional Services	\$0	\$2,000	\$2,000	\$2,000
00001.31.20.2130.0007.30.3735.30	Software	\$0	\$2,000	\$2,000	\$2,000
Location: Berlin High School - 31		\$38,151	\$42,596	\$42,596	\$42,596
Program: Health + Wellness - 0007		\$138,478	\$108,609	\$108,609	\$108,609
00001.21.10.1000.0009.11.1110.11	Certified Salaries Teachers	\$334,831	\$344,319	\$344,319	\$344,319
00001.21.10.1000.0009.60.6110.60	Instructional Supplies	\$3,800	\$3,800	\$3,800	\$3,800
00001.21.10.1000.0009.60.6410.60	Textbooks	\$0	\$1,000	\$1,000	\$1,000
00001.21.10.1000.0009.80.8100.80	Dues & Fees	\$0	\$600	\$600	\$600
Location: McGee - 21		\$338,631	\$349,719	\$349,719	\$349,719
00001.31.10.1000.0009.11.1110.11	Certified Salaries Teachers	\$476,974	\$488,876	\$488,876	\$488,876
00001.31.10.1000.0009.30.3230.30	Meeting & Conferences	\$1,120	\$0	\$0	\$0
00001.31.10.1000.0009.60.6110.60	Instructional Supplies	\$4,630	\$500	\$500	\$500
00001.31.10.1000.0009.80.8100.80	Dues & Fees	(\$69)	\$250	\$250	\$250
Location: Berlin High School - 31		\$482,655	\$489,626	\$489,626	\$489,626
Program: World Language - 0009		\$821,286	\$839,345	\$839,345	\$839,345

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Definition: BOE Adopted Budget 19-20

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.31.10.1000.0011.11.1110.11	Certified Salaries Teachers	\$186,604	\$144,677	\$144,677	\$144,677
00001.31.10.1000.0011.40.4300.30	Repair & Maintenance	\$0	\$400	\$400	\$400
00001.31.10.1000.0011.50.5810.30	Staff Travel	\$85	\$500	\$500	\$500
00001.31.10.1000.0011.60.6110.60	Instructional Supplies	\$9,324	\$10,750	\$10,750	\$10,750
00001.31.10.1000.0011.60.6111.60	Audio/Visual Supplies	\$180	\$350	\$350	\$350
00001.31.10.1000.0011.80.8100.80	Dues & Fees	\$0	\$300	\$300	\$300
Location: Berlin High School - 31		\$196,193	\$156,977	\$156,977	\$156,977
Program: Home Economics - 0011		\$196,193	\$156,977	\$156,977	\$156,977
00001.21.10.1000.0013.60.6110.60	Instructional Supplies	\$13,435	\$13,435	\$13,435	\$13,435
Location: McGee - 21		\$13,435	\$13,435	\$13,435	\$13,435
00001.31.10.1000.0013.11.1110.11	Certified Salaries Teachers	\$212,492	\$187,439	\$187,439	\$187,439
00001.31.10.1000.0013.30.3735.30	Software	\$0	\$4,000	\$4,000	\$4,000
00001.31.10.1000.0013.40.4300.30	Repair & Maintenance	\$5,900	\$1,000	\$1,000	\$1,000
00001.31.10.1000.0013.60.6110.60	Instructional Supplies	\$12,788	\$10,000	\$10,000	\$10,000
00001.31.10.1000.0013.60.6111.60	Audio/Visual Supplies	\$5,742	\$500	\$500	\$500
00001.31.10.1000.0013.60.6120.60	Non Instructional Supplies	\$3,520	\$0	\$0	\$0
00001.31.10.1000.0013.80.8100.80	Dues & Fees	\$1,746	\$1,500	\$1,500	\$1,500
00001.31.20.2220.0013.30.3300.30	WERB	\$2,000	\$6,000	\$6,000	\$6,000
Location: Berlin High School - 31		\$244,189	\$210,439	\$210,439	\$210,439
Program: Tech Ed./STEAM - 0013		\$257,624	\$223,874	\$223,874	\$223,874

Town of Berlin Board of Education

FINALIZED BUDGET 2019-2020

Fiscal Year: 2018-2019

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From Date: 7/1/2019

To Date: 7/31/2019

Definition: BOE Adopted Budget 19-20

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.11.10.1000.0015.11.1110.11	Certified Salaries Teachers	\$122,404	\$121,781	\$121,781	\$121,781
Location: Hubbard - 11		\$122,404	\$121,781	\$121,781	\$121,781
00001.14.10.1000.0015.11.1110.11	Certified Salaries Teachers	\$364,986	\$322,739	\$322,739	\$322,739
00001.14.10.1000.0015.60.6110.60	Instructional Supplies	\$6,000	\$6,000	\$6,000	\$6,000
Location: Willard - 14		\$370,986	\$328,739	\$328,739	\$328,739
00001.15.10.1000.0015.11.1110.11	Certified Salaries Teachers	\$408,644	\$418,501	\$418,501	\$418,501
00001.15.10.1000.0015.60.6110.60	Instructional Supplies	\$1,767	\$2,950	\$2,950	\$2,950
Location: Griswold - 15		\$410,411	\$421,451	\$421,451	\$421,451
Program: Kindergarten - 0015		\$903,801	\$871,971	\$871,971	\$871,971
00001.11.10.1000.0017.11.1110.11	Certified Salaries Teachers	\$44,067	\$44,948	\$44,948	\$44,948
00001.11.10.1000.0017.60.6110.60	Instructional Supplies	\$4,518	\$4,500	\$4,500	\$4,500
Location: Hubbard - 11		\$48,585	\$49,448	\$49,448	\$49,448
00001.14.10.1000.0017.11.1110.11	Certified Salaries Teachers	\$88,458	\$0	\$0	\$0
00001.14.10.1000.0017.60.6110.60	Instructional Supplies	\$17,000	\$16,000	\$16,000	\$16,000
Location: Willard - 14		\$105,458	\$16,000	\$16,000	\$16,000
00001.15.10.1000.0017.11.1110.11	Certified Salaries Teachers	\$76,436	\$78,867	\$78,867	\$78,867
00001.15.10.1000.0017.60.6110.60	Instructional Supplies	\$12,519	\$13,585	\$13,585	\$13,585
Location: Griswold - 15		\$88,955	\$92,452	\$92,452	\$92,452

Town of Berlin Board of Education

FINALIZED BUDGET 2019-2020

Fiscal Year: 2018-2019

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 Definition: BOE Adopted Budget 19-20

From Date: 7/1/2019 To Date: 7/31/2019

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.21.10.1000.0017.11.1110.11	Certified Salaries Teachers	\$538,300	\$552,490	\$552,490	\$552,490
00001.21.10.1000.0017.60.6110.60	Instructional Supplies	\$2,447	\$2,447	\$2,447	\$2,447
00001.21.10.1000.0017.60.6111.60	Audio/Visual Supplies	\$574	\$1,200	\$1,200	\$1,200
00001.21.10.1000.0017.60.6410.60	Textbooks	\$16,199	\$9,900	\$9,900	\$9,900
00001.21.10.1000.0017.80.8100.80	Dues & Fees	\$600	\$600	\$600	\$600
Location: McGee - 21		\$558,120	\$566,637	\$566,637	\$566,637
00001.31.10.1000.0017.11.1110.11	Certified Salaries Teachers	\$895,731	\$886,458	\$886,458	\$886,458
00001.31.10.1000.0017.11.1115.11	Dept. Head & Coord Salary	\$5,970	\$6,104	\$6,104	\$6,104
00001.31.10.1000.0017.30.3300.30	Other Professional Services	\$4,800	\$0	\$0	\$0
00001.31.10.1000.0017.60.6110.60	Instructional Supplies	\$5,710	\$3,664	\$3,664	\$3,664
00001.31.10.1000.0017.60.6410.60	Textbooks	\$5,845	\$0	\$0	\$0
00001.31.10.1000.0017.80.8100.80	Dues & Fees	\$120	\$250	\$250	\$250
Location: Berlin High School - 31		\$918,176	\$896,476	\$896,476	\$896,476
00001.61.10.1000.0017.60.6110.60	Instructional Supplies	\$0	(\$150,000)	(\$150,000)	\$0
Location: District - 61		\$0	(\$150,000)	(\$150,000)	\$0
Program: Mathematics - 0017		\$1,719,294	\$1,471,013	\$1,471,013	\$1,621,013
00001.11.10.1000.0019.11.1110.11	Certified Salaries Teachers	\$658,487	\$675,652	\$675,652	\$675,652
00001.11.10.1000.0019.11.1115.11	Dept. Head & Coord Salary	\$2,987	\$2,987	\$2,987	\$2,987
00001.11.10.1000.0019.12.1212.12	Teachers Aide	\$25,025	\$58,155	\$58,155	\$58,155
00001.11.10.1000.0019.60.6120.60	Non Instructional Supplies	\$14,661	\$13,000	\$13,000	\$13,000

Town of Berlin Board of Education

FINALIZED BUDGET 2019-2020

Fiscal Year: 2018-2019

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From Date: 7/1/2019

To Date: 7/31/2019

Definition: BOE Adopted Budget 19-20

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.11.10.1000.0019.70.7390.70	Equipment/ Instructional	\$2,534	\$2,039	\$2,039	\$2,039
Location: Hubbard - 11		\$703,694	\$751,833	\$751,833	\$751,833
00001.14.10.1000.0019.11.1110.11	Certified Salaries Teachers	\$1,173,609	\$1,346,723	\$1,346,723	\$1,346,723
00001.14.10.1000.0019.12.1212.12	Teachers Aide	\$25,536	\$59,484	\$59,484	\$59,484
00001.14.10.1000.0019.60.6110.60	General Instructional Supplies	\$0	\$21,056	\$21,056	\$21,056
00001.14.10.1000.0019.60.6120.60	Non Instructional Supplies	\$19,718	\$2,000	\$2,000	\$2,000
00001.14.10.1000.0019.70.7390.70	Equipment/ Instructional	\$2,000	\$0	\$0	\$0
Location: Willard - 14		\$1,220,863	\$1,429,263	\$1,429,263	\$1,429,263
00001.15.10.1000.0019.11.1110.11	Certified Salaries Teachers	\$1,437,221	\$1,526,154	\$1,526,154	\$1,526,154
00001.15.10.1000.0019.12.1212.12	Teachers Aide	\$25,025	\$87,373	\$87,373	\$87,373
00001.15.10.1000.0019.60.6120.60	Non Instructional Supplies	\$28,324	\$27,580	\$27,580	\$27,580
00001.15.10.1000.0019.70.7390.70	Equipment/ Instructional	\$4,093	\$5,550	\$5,550	\$5,550
Location: Griswold - 15		\$1,494,663	\$1,646,657	\$1,646,657	\$1,646,657
00001.21.10.1000.0019.11.1115.11	Dept. Head & Coord Salary	\$28,688	\$25,102	\$25,102	\$25,102
00001.21.10.1000.0019.12.1212.12	Teachers Aide	\$50,944	\$56,446	\$56,446	\$56,446
00001.21.10.1000.0019.60.6120.60	Non Instructional Supplies	\$25,067	\$28,067	\$28,067	\$28,067
Location: McGee - 21		\$104,699	\$109,615	\$109,615	\$109,615
00001.31.10.1000.0019.12.1212.12	Teachers Aide	\$26,813	\$28,166	\$28,166	\$28,166
00001.31.10.1000.0019.60.6120.60	Non Instructional Supplies	\$28,104	\$23,000	\$23,000	\$23,000
00001.31.10.1000.0019.70.7390.70	Equipment/ Instructional	\$11,000	\$0	\$0	\$0

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 Definition: BOE Adopted Budget 19-20

From Date: 7/1/2019 To Date: 7/31/2019

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.31.20.2400.0019.70.7390.70	Furniture	\$5,867	\$2,000	\$2,000	\$2,000
Location: Berlin High School - 31		\$71,783	\$53,166	\$53,166	\$53,166
00001.61.10.1000.0019.11.1110.11	Certified Salaries Teachers	\$90,820	\$92,583	\$92,583	\$92,583
00001.61.10.1000.0019.12.1211.12	Substitute Teachers-Non-Cert	\$500,000	\$335,000	\$335,000	\$335,000
00001.61.10.1000.0019.12.1240.12	Tutor Salaries	\$80,634	\$52,963	\$52,963	\$52,963
00001.61.10.1000.0019.20.2000.20	Benefits-Health Insurance	\$4,066,901	\$5,042,274	\$5,042,274	\$5,042,274
00001.61.10.1000.0019.20.2130.20	Benefits-Life Insurance	\$45,000	\$60,289	\$60,289	\$60,289
00001.61.10.1000.0019.20.2200.20	Benefits-FICA	\$330,000	\$946,890	\$946,890	\$946,890
00001.61.10.1000.0019.60.6110.60	Instructional Supplies	\$132,535	\$100,000	\$100,000	\$100,000
00001.61.20.1000.0019.20.2160.20	Benefits-Long Term Disability	\$22,000	\$15,000	\$15,000	\$15,000
Location: District - 61		\$5,267,890	\$6,644,999	\$6,644,999	\$6,644,999
Program: General - 0019		\$8,863,593	\$10,635,534	\$10,635,534	\$10,635,534
00001.11.10.1000.0020.60.6120.60	FF&E	\$12,664	\$0	\$0	\$0
Location: Hubbard - 11		\$12,664	\$0	\$0	\$0
00001.14.10.1000.0020.60.6120.60	FF&E	\$44,710	\$0	\$0	\$0
Location: Willard - 14		\$44,710	\$0	\$0	\$0
00001.15.10.1000.0020.60.6120.60	FF&E	\$22,144	\$0	\$0	\$0
Location: Griswold - 15		\$22,144	\$0	\$0	\$0

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From Date: 7/1/2019 To Date: 7/31/2019

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.21.10.1000.0020.60.6120.60	FF&E	\$51,872	\$0	\$0	\$0
Location: McGee - 21		\$51,872	\$0	\$0	\$0
00001.31.10.1000.0020.60.6120.60	FF&E	\$31,008	\$0	\$0	\$0
Location: Berlin High School - 31		\$31,008	\$0	\$0	\$0
Program: FF&E - 0020		\$162,398	\$0	\$0	\$0
00001.11.10.1000.0021.11.1110.11	Certified Salaries Teachers	\$57,971	\$59,814	\$59,814	\$59,814
00001.11.10.1000.0021.60.6110.60	Instructional Supplies	\$672	\$800	\$800	\$800
Location: Hubbard - 11		\$58,643	\$60,614	\$60,614	\$60,614
00001.14.10.1000.0021.11.1110.11	Certified Salaries Teachers	\$144,018	\$154,073	\$154,073	\$154,073
00001.14.10.1000.0021.60.6110.60	Instructional Supplies	\$4,000	\$3,000	\$3,000	\$3,000
Location: Willard - 14		\$148,018	\$157,073	\$157,073	\$157,073
00001.15.10.1000.0021.11.1110.11	Certified Salaries Teachers	\$176,266	\$179,792	\$179,792	\$179,792
00001.15.10.1000.0021.40.4300.30	Repair & Maintenance	\$1,360	\$500	\$500	\$500
00001.15.10.1000.0021.60.6110.60	Instructional Supplies	\$2,714	\$2,600	\$2,600	\$2,600
00001.15.10.1000.0021.60.6410.60	Textbooks	\$1,246	\$1,300	\$1,300	\$1,300
Location: Griswold - 15		\$181,586	\$184,192	\$184,192	\$184,192
00001.21.10.1000.0021.11.1110.11	Certified Salaries Teachers	\$183,113	\$186,764	\$186,764	\$186,764
00001.21.10.1000.0021.40.4300.30	Repair & Maintenance	\$2,300	\$2,300	\$2,300	\$2,300

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Definition: BOE Adopted Budget 19-20

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.21.10.1000.0021.50.5130.30	Transportation	\$1,000	\$1,000	\$1,000	\$1,000
00001.21.10.1000.0021.60.6110.60	Instructional Supplies	\$7,600	\$7,600	\$7,600	\$7,600
Location: McGee - 21		\$194,013	\$197,664	\$197,664	\$197,664
00001.31.10.1000.0021.11.1110.11	Certified Salaries Teachers	\$112,336	\$158,223	\$158,223	\$158,223
00001.31.10.1000.0021.12.1212.12	Marching Band Camp Staff St	\$4,100	\$1,750	\$1,750	\$1,750
00001.31.10.1000.0021.13.1330.12	Drill Team Stipend	\$4,234	\$4,329	\$4,329	\$4,329
00001.31.10.1000.0021.30.3300.30	Recital Night/Concert Accomp	\$1,000	\$1,000	\$1,000	\$1,000
00001.31.10.1000.0021.40.4300.30	Repair & Maintenance	\$2,000	\$2,500	\$2,500	\$2,500
00001.31.10.1000.0021.50.5130.30	Transportation	\$4,000	\$5,000	\$5,000	\$5,000
00001.31.10.1000.0021.60.6110.60	Instructional Supplies	\$23,400	\$25,000	\$25,000	\$25,000
00001.31.10.1000.0021.60.6120.60	Non Instructional Supplies	\$2,000	\$5,000	\$5,000	\$5,000
00001.31.10.1000.0021.80.8100.80	Dues & Fees	\$2,150	\$2,500	\$2,500	\$2,500
00001.31.10.2210.0021.30.3300.30	Other Professional Services	\$0	\$4,000	\$4,000	\$4,000
Location: Berlin High School - 31		\$155,220	\$209,302	\$209,302	\$209,302
Program: Music - 0021		\$737,480	\$808,845	\$808,845	\$808,845
00001.11.10.1000.0025.11.1110.11	Certified Salaries Teachers	\$50,354	\$51,956	\$51,956	\$51,956
00001.11.10.1000.0025.60.6110.60	Instructional Supplies	\$700	\$700	\$700	\$700
Location: Hubbard - 11		\$51,054	\$52,656	\$52,656	\$52,656
00001.14.10.1000.0025.11.1110.11	Certified Salaries Teachers	\$122,303	\$125,133	\$125,133	\$125,133
00001.14.10.1000.0025.60.6110.60	Instructional Supplies	\$800	\$800	\$800	\$800
Location: Willard - 14		\$123,103	\$125,933	\$125,933	\$125,933

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Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.15.10.1000.0025.11.1110.11	Certified Salaries Teachers	\$158,789	\$162,138	\$162,138	\$162,138
00001.15.10.1000.0025.60.6110.60	Instructional Supplies	\$389	\$500	\$500	\$500
Location: Griswold - 15		\$159,179	\$162,638	\$162,638	\$162,638
00001.21.10.1000.0025.11.1110.11	Certified Salaries Teachers	\$259,699	\$265,956	\$265,956	\$265,956
00001.21.10.1000.0025.40.4300.30	Repair & Maintenance	\$0	\$1,500	\$1,500	\$1,500
00001.21.10.1000.0025.60.6110.60	Instructional Supplies	\$10,094	\$10,094	\$10,094	\$10,094
00001.21.10.1000.0025.80.8100.80	Dues & Fees	\$400	\$400	\$400	\$400
Location: McGee - 21		\$270,193	\$277,950	\$277,950	\$277,950
00001.31.10.1000.0025.11.1110.11	Certified Salaries Teachers	\$330,883	\$333,435	\$333,435	\$333,435
00001.31.10.1000.0025.60.6110.60	Instructional Supplies	\$7,640	\$6,000	\$6,000	\$6,000
Location: Berlin High School - 31		\$338,523	\$339,435	\$339,435	\$339,435
Program: Physical Education - 0025		\$942,052	\$958,612	\$958,612	\$958,612
00001.11.10.1000.0027.60.6110.60	Instructional Supplies	\$4,198	\$4,050	\$4,050	\$4,050
00001.11.10.1000.0027.60.6410.60	Textbooks	\$4,750	\$4,750	\$4,750	\$4,750
Location: Hubbard - 11		\$8,948	\$8,800	\$8,800	\$8,800
00001.14.10.1000.0027.60.6110.60	Instructional Supplies	\$10,000	\$17,000	\$17,000	\$17,000
00001.14.10.1000.0027.60.6410.60	Textbooks	\$8,000	\$0	\$0	\$0
Location: Willard - 14		\$18,000	\$17,000	\$17,000	\$17,000

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Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.15.10.1000.0027.60.6110.60	Instructional Supplies	\$3,966	\$4,365	\$4,365	\$4,365
00001.15.10.1000.0027.60.6410.60	Textbooks	\$9,049	\$8,175	\$8,175	\$8,175
Location: Griswold - 15		\$13,015	\$12,540	\$12,540	\$12,540
00001.31.10.1000.0027.60.6110.60	Instructional Supplies	\$4,789	\$1,500	\$1,500	\$1,500
00001.31.10.1000.0027.60.6410.60	Textbooks	\$0	\$1,800	\$1,800	\$1,800
Location: Berlin High School - 31		\$4,789	\$3,300	\$3,300	\$3,300
Program: Reading Developmental - 0027		\$44,752	\$41,640	\$41,640	\$41,640
00001.11.10.1000.0028.11.1110.11	Certified Salaries Teachers	\$164,886	\$168,185	\$168,185	\$168,185
00001.11.10.1000.0028.12.1212.12	Teachers Aide	\$25,025	\$24,411	\$24,411	\$24,411
00001.11.10.1000.0028.60.6110.60	Instructional Supplies	\$1,550	\$1,550	\$1,550	\$1,550
Location: Hubbard - 11		\$191,462	\$194,146	\$194,146	\$194,146
00001.14.10.1000.0028.11.1110.11	Certified Salaries Teachers	\$132,598	\$231,970	\$231,970	\$231,970
00001.14.10.1000.0028.12.1212.12	Teachers Aide	\$50,051	\$52,827	\$52,827	\$52,827
00001.14.10.1000.0028.60.6110.60	Instructional Supplies	\$5,199	\$4,000	\$4,000	\$4,000
Location: Willard - 14		\$187,848	\$288,796	\$288,796	\$288,796
00001.15.10.1000.0028.11.1110.11	Certified Salaries Teachers	\$270,949	\$231,946	\$231,946	\$231,946
00001.15.10.1000.0028.60.6110.60	Instructional Supplies	\$4,148	\$3,680	\$3,680	\$3,680
00001.15.10.1000.0028.60.6411.60	Instructional Supplies	(\$116)	\$0	\$0	\$0
Location: Griswold - 15		\$274,981	\$235,626	\$235,626	\$235,626

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Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.21.10.1000.0028.60.6110.60	Instructional Supplies	\$4,750	\$4,750	\$4,750	\$4,750
00001.21.10.1000.0028.60.6410.60	Textbooks	\$1,067	\$3,000	\$3,000	\$3,000
Location: McGee - 21		\$5,817	\$7,750	\$7,750	\$7,750
Program: Remedial - 0028		\$660,108	\$726,318	\$726,318	\$726,318
00001.11.10.1000.0031.11.1110.11	Certified Salaries Teachers	\$1,498	\$1,498	\$1,498	\$1,498
00001.11.10.1000.0031.60.6110.60	Instructional Supplies	\$2,540	\$2,400	\$2,400	\$2,400
Location: Hubbard - 11		\$4,038	\$3,898	\$3,898	\$3,898
00001.14.10.1000.0031.11.1110.11	Certified Salaries Teachers	\$1,498	\$1,498	\$1,498	\$1,498
00001.14.10.1000.0031.60.6110.60	Instructional Supplies	\$5,000	\$3,000	\$3,000	\$3,000
Location: Willard - 14		\$6,498	\$4,498	\$4,498	\$4,498
00001.15.10.1000.0031.11.1110.11	Certified Salaries Teachers	\$1,498	\$1,498	\$1,498	\$1,498
00001.15.10.1000.0031.60.6110.60	Instructional Supplies	\$5,980	\$2,050	\$2,050	\$2,050
Location: Griswold - 15		\$7,478	\$3,548	\$3,548	\$3,548
00001.21.10.1000.0031.11.1110.11	Certified Salaries Teachers	\$635,099	\$656,761	\$656,761	\$656,761
00001.21.10.1000.0031.11.1115.11	Dept. Head & Coord Salary	\$1,498	\$1,498	\$1,498	\$1,498
00001.21.10.1000.0031.40.4300.30	Repair & Maintenance	\$1,262	\$1,500	\$1,500	\$1,500
00001.21.10.1000.0031.60.6110.60	Instructional Supplies	\$12,149	\$15,149	\$15,149	\$15,149
00001.21.10.1000.0031.60.6111.60	Audio/Visual Supplies	\$1,217	\$300	\$300	\$300
00001.21.10.1000.0031.60.6410.60	Textbooks	\$2,800	\$1,000	\$1,000	\$1,000

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Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.21.10.1000.0031.80.8100.80	Dues & Fees	\$900	\$900	\$900	\$900
Location: McGee - 21		\$654,925	\$677,108	\$677,108	\$677,108
00001.31.10.1000.0031.11.1110.11	Certified Salaries Teachers	\$994,773	\$1,007,890	\$1,007,890	\$1,007,890
00001.31.10.1000.0031.11.1115.11	Dept. Head & Coord Salary	\$8,139	\$8,139	\$8,139	\$8,139
00001.31.10.1000.0031.12.1212.12	Teachers Aide	\$25,025	\$26,557	\$26,557	\$26,557
00001.31.10.1000.0031.30.3300.30	Other Professional Services	\$10,000	\$0	\$0	\$0
00001.31.10.1000.0031.30.5820.30	Field Trips	\$0	\$10,500	\$10,500	\$10,500
00001.31.10.1000.0031.40.4300.30	Repair & Maintenance	\$3,190	\$3,450	\$3,450	\$3,450
00001.31.10.1000.0031.60.6110.60	Instructional Supplies	\$35,496	\$36,350	\$36,350	\$36,350
00001.31.10.1000.0031.60.6111.60	Audio/Visual Supplies	\$1,000	\$250	\$250	\$250
00001.31.10.1000.0031.60.6410.60	Textbooks	\$8,644	\$0	\$0	\$0
Location: Berlin High School - 31		\$1,086,267	\$1,093,136	\$1,093,136	\$1,093,136
Program: Science - 0031		\$1,759,207	\$1,782,188	\$1,782,188	\$1,782,188
00001.11.10.1000.0033.60.6110.60	Instructional Supplies	\$1,500	\$1,500	\$1,500	\$1,500
00001.11.10.1000.0033.60.6111.60	Audio/Visual Supplies	\$900	\$0	\$0	\$0
Location: Hubbard - 11		\$2,400	\$1,500	\$1,500	\$1,500
00001.14.10.1000.0033.60.6110.60	Instructional Supplies	\$1,439	\$1,300	\$1,300	\$1,300
Location: Willard - 14		\$1,439	\$1,300	\$1,300	\$1,300
00001.15.10.1000.0033.60.6110.60	Instructional Supplies	\$2,423	\$3,100	\$3,100	\$3,100
Location: Griswold - 15		\$2,423	\$3,100	\$3,100	\$3,100

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Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.21.10.1000.0033.11.1110.11	Certified Salaries Teachers	\$571,537	\$584,338	\$584,338	\$584,338
00001.21.10.1000.0033.60.6110.60	Instructional Supplies	\$5,258	\$5,258	\$5,258	\$5,258
00001.21.10.1000.0033.60.6111.60	Audio/Visual Supplies	\$230	\$300	\$300	\$300
00001.21.10.1000.0033.60.6410.60	Textbooks	\$2,701	\$4,300	\$4,300	\$4,300
00001.21.10.1000.0033.80.8100.80	Dues & Fees	\$0	\$800	\$800	\$800
Location: McGee - 21		\$579,726	\$594,996	\$594,996	\$594,996
00001.31.10.1000.0033.11.1110.11	Certified Salaries Teachers	\$741,279	\$791,907	\$791,907	\$791,907
00001.31.10.1000.0033.11.1115.11	Dept. Head & Coord Salary	\$8,139	\$0	\$0	\$0
00001.31.10.1000.0033.60.6110.60	Instructional Supplies	\$606	\$426	\$426	\$426
00001.31.10.1000.0033.60.6111.60	Audio/Visual Supplies	\$180	\$254	\$254	\$254
00001.31.10.1000.0033.60.6120.60	Non-Instructional Supplies	\$0	\$600	\$600	\$600
00001.31.10.1000.0033.60.6410.60	Textbooks	\$8,176	\$0	\$0	\$0
Location: Berlin High School - 31		\$758,380	\$793,187	\$793,187	\$793,187
Program: Social Studies - 0033		\$1,344,368	\$1,394,083	\$1,394,083	\$1,394,083
00001.11.10.1000.0034.60.6110.60	Instructional Supplies	\$1,500	\$1,500	\$1,500	\$1,500
Location: Hubbard - 11		\$1,500	\$1,500	\$1,500	\$1,500
00001.14.10.1000.0034.60.6110.60	Instructional Supplies	\$0	\$7,000	\$7,000	\$7,000
00001.14.10.1000.0034.60.6410.60	Textbooks	\$7,000	\$0	\$0	\$0
Location: Willard - 14		\$7,000	\$7,000	\$7,000	\$7,000

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From Date: 7/1/2019

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Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.15.10.1000.0034.60.6411.60	Instructional Supplies	\$0	\$0	\$0	(\$19,195)
Location: Griswold - 15		\$0	\$0	\$0	(\$19,195)
Program: Spelling - 0034		\$8,500	\$8,500	\$8,500	(\$10,695)
00001.31.10.1000.0036.11.1116.11	Other Certified Salaries	\$5,000	\$0	\$0	\$0
00001.31.10.1000.0036.60.6110.60	Instructional Supplies	\$4,900	\$4,900	\$4,900	\$4,900
Location: Berlin High School - 31		\$9,900	\$4,900	\$4,900	\$4,900
Program: Other H.S./Middle School Programs - 0036		\$9,900	\$4,900	\$4,900	\$4,900
00001.31.10.1000.0038.30.5820.30	Field Trips	\$0	\$250	\$250	\$250
00001.31.10.1000.0038.50.5810.30	Staff Travel	\$350	\$0	\$0	\$0
00001.31.10.1000.0038.60.6110.60	Instructional Supplies	\$250	\$0	\$0	\$0
Location: Berlin High School - 31		\$600	\$250	\$250	\$250
Program: Writing Center: Multi-Curricular - 0038		\$600	\$250	\$250	\$250
00001.45.12.1200.1040.12.1211.12	Substitute Teachers-Non-Cert	\$50,000	\$0	\$0	\$0
00001.45.12.1200.1040.12.1240.12	Tutor Salaries	\$40,770	\$30,000	\$30,000	\$30,000
00001.45.12.1200.1040.20.2200.20	Benefits-FICA	\$153,000	\$0	\$0	\$0
00001.45.12.1200.1040.50.5810.30	Staff Travel	\$2,205	\$2,205	\$2,205	\$2,205
00001.45.12.1200.1040.50.5820.30	Field Trips	\$9,600	\$9,600	\$9,600	\$9,600
00001.45.12.1200.1040.60.6120.60	Non Instructional Supplies	\$9,159	\$9,159	\$9,159	\$9,159

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Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.45.12.1200.1040.60.6190.60	Other Supplies	\$6,742	\$6,742	\$6,742	\$6,742
00001.45.12.1200.1040.70.7390.70	Equipment	\$14,424	\$2,424	\$2,424	\$2,424
Location: Special ED - 45		\$285,900	\$60,130	\$60,130	\$60,130
Program: General Spec. Ed. - 1040		\$285,900	\$60,130	\$60,130	\$60,130
00001.02.12.1200.1046.11.1110.11	Certified Salaries Teachers	\$0	\$376,555	\$376,555	\$376,555
00001.02.12.1200.1046.12.1212.12	Teachers Aide	\$0	\$169,263	\$169,263	\$169,263
Location: Pre-K - 02		\$0	\$545,818	\$545,818	\$545,818
00001.11.12.1200.1046.11.1110.11	Certified Salaries Teachers	\$120,170	\$123,991	\$123,991	\$123,991
00001.11.12.1200.1046.12.1212.12	Teachers Aide	\$95,880	\$79,864	\$79,864	\$79,864
00001.11.12.1200.1046.12.2000.12	Employee Benefits	\$0	\$0	\$0	\$0
Location: Hubbard - 11		\$216,050	\$203,855	\$203,855	\$203,855
00001.14.12.1200.1046.11.1110.11	Certified Salaries Teachers	\$705,470	\$395,359	\$395,359	\$395,359
00001.14.12.1200.1046.12.1212.12	Teachers Aide	\$608,743	\$597,605	\$597,605	\$597,605
Location: Willard - 14		\$1,314,213	\$992,964	\$992,964	\$992,964
00001.15.12.1200.1046.11.1110.11	Certified Salaries Teachers	\$312,791	\$338,346	\$338,346	\$338,346
00001.15.12.1200.1046.12.1212.12	Teachers Aide	\$270,007	\$283,011	\$283,011	\$283,011
Location: Griswold - 15		\$582,798	\$621,357	\$621,357	\$621,357
00001.21.12.1200.1046.11.1110.11	Certified Salaries Teachers	\$644,679	\$644,995	\$644,995	\$644,995

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Definition: BOE Adopted Budget 19-20

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.21.12.1200.1046.12.1212.12	Teachers Aide	\$172,397	\$291,512	\$291,512	\$291,512
Location: McGee - 21		\$817,076	\$936,507	\$936,507	\$936,507
00001.31.12.1200.1046.11.1110.11	Certified Salaries Teachers	\$719,397	\$728,260	\$728,260	\$728,260
00001.31.12.1200.1046.11.2000.11	Employee Benefits	\$0	\$94,049	\$94,049	\$94,049
00001.31.12.1200.1046.12.1212.12	Teachers Aide	\$246,959	\$256,490	\$256,490	\$256,490
00001.31.12.1200.1046.12.2000.12	Employee Benefits	\$0	\$4,809	\$4,809	\$4,809
Location: Berlin High School - 31		\$966,356	\$1,083,608	\$1,083,608	\$1,083,608
00001.45.12.1200.1046.11.1110.11	Certified Salaries Teachers	\$98,969	\$64,500	\$64,500	\$64,500
00001.45.12.1200.1046.12.1212.12	Teachers Aide	\$2,500	\$0	\$0	\$0
00001.45.12.1200.1046.60.6110.60	Instructional Supplies	\$68,502	\$21,102	\$21,102	\$21,102
Location: Special ED - 45		\$169,971	\$85,602	\$85,602	\$85,602
Program: Classroom Special Needs - 1046		\$4,066,464	\$4,469,710	\$4,469,710	\$4,469,710
00001.45.12.1260.1260.11.1117.10	Administrator Salary	\$446,170	\$436,964	\$436,964	\$436,964
00001.45.12.1260.1260.12.1230.12	Clerical Salaries	\$110,702	\$114,539	\$114,539	\$114,539
00001.45.12.1260.1260.20.2200.20	Benefits-FICA	\$56,000	\$0	\$0	\$0
00001.45.12.1260.1260.30.2200.30	Benefits-FICA	\$0	\$0	\$0	(\$28,019)
00001.45.12.1260.1260.30.3200.30	Prof. Educational Services	\$505,102	\$544,502	\$544,502	\$544,502
00001.45.12.1260.1260.30.3230.30	Meeting & Conferences	\$4,600	\$4,600	\$4,600	\$4,600
00001.45.12.1260.1260.40.4300.30	Repair & Maintenance	\$1,200	\$1,200	\$1,200	\$1,200
00001.45.12.1260.1260.50.5510.30	Printing	\$200	\$200	\$200	\$200

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 Definition: BOE Adopted Budget 19-20

From Date: 7/1/2019

To Date: 7/31/2019

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.45.12.1260.1260.50.5810.30	Staff Travel	\$8,000	\$8,000	\$8,000	\$8,000
00001.45.12.1260.1260.60.6120.60	Non Instructional Supplies	\$3,000	\$3,000	\$3,000	\$3,000
00001.45.12.1260.1260.60.6121.60	Professional Reading Material	\$500	\$500	\$500	\$500
00001.45.12.1260.1260.80.8100.80	Dues & Fees	\$1,100	\$1,100	\$1,100	\$1,100
00001.45.20.1260.1260.20.2900.20	Benefits-403B	\$7,100	\$0	\$0	\$0
Location: Special ED - 45		\$1,143,674	\$1,114,605	\$1,114,605	\$1,086,586
Program: Pupil Personnel - 1260		\$1,143,674	\$1,114,605	\$1,114,605	\$1,086,586
00001.45.12.1263.1263.12.1220.12	Occupational Therapist Salary	\$338,160	\$415,540	\$415,540	\$415,540
00001.45.12.1263.1263.60.6120.60	Non Instructional Supplies	\$2,795	\$2,795	\$2,795	\$2,795
Location: Special ED - 45		\$340,955	\$418,335	\$418,335	\$418,335
Program: Occupation Therapy - 1263		\$340,955	\$418,335	\$418,335	\$418,335
00001.14.12.1240.1264.11.1110.11	Certified Salaries Teachers	\$135,515	\$157,447	\$157,447	\$157,447
Location: Willard - 14		\$135,515	\$157,447	\$157,447	\$157,447
00001.15.12.1240.1264.11.1110.11	Certified Salaries Teachers	\$94,380	\$96,268	\$96,268	\$96,268
Location: Griswold - 15		\$94,380	\$96,268	\$96,268	\$96,268
00001.21.12.1240.1264.11.1110.11	Certified Salaries Teachers	\$189,360	\$249,954	\$249,954	\$249,954
Location: McGee - 21		\$189,360	\$249,954	\$249,954	\$249,954

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 Definition: BOE Adopted Budget 19-20

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Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.31.12.1240.1264.11.1110.11	Certified Salaries Teachers	\$224,452	\$162,750	\$162,750	\$162,750
00001.31.12.1240.1264.11.2000.11	Employee Benefits	\$0	\$7,691	\$7,691	\$7,691
Location: Berlin High School - 31		\$224,452	\$170,441	\$170,441	\$170,441
00001.45.12.1240.1264.60.6120.60	Non Instructional Supplies	\$4,850	\$4,850	\$4,850	\$4,850
Location: Special ED - 45		\$4,850	\$4,850	\$4,850	\$4,850
Program: Social & Psych - 1264		\$648,557	\$678,960	\$678,960	\$678,960
00001.14.12.1250.1265.11.1110.11	Certified Salaries Teachers	\$239,547	\$245,012	\$245,012	\$245,012
Location: Willard - 14		\$239,547	\$245,012	\$245,012	\$245,012
00001.15.12.1250.1265.11.1110.11	Certified Salaries Teachers	\$94,705	\$96,868	\$96,868	\$96,868
Location: Griswold - 15		\$94,705	\$96,868	\$96,868	\$96,868
00001.31.12.1250.1265.11.1110.11	Certified Salaries Teachers	\$65,670	\$67,758	\$67,758	\$67,758
00001.31.12.1250.1265.11.2000.11	Employee Benefits	\$0	\$14,956	\$14,956	\$14,956
Location: Berlin High School - 31		\$65,670	\$82,714	\$82,714	\$82,714
00001.45.12.1250.1265.60.6120.60	Non Instructional Supplies	\$2,812	\$2,812	\$2,812	\$2,812
Location: Special ED - 45		\$2,812	\$2,812	\$2,812	\$2,812
Program: Speech & Hearing - 1265		\$402,734	\$427,406	\$427,406	\$427,406

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From Date: 7/1/2019 To Date: 7/31/2019

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.45.12.1270.1285.12.1210.12	Non-certified Salaries	\$0	(\$90,728)	(\$90,728)	(\$90,728)
00001.45.12.1270.1285.40.4300.51	Repair & Maintenance	\$51,350	\$55,000	\$55,000	\$55,000
00001.45.12.1270.1285.50.2200.56	Benefits-FICA	\$0	\$0	\$0	(\$400,000)
00001.45.12.1270.1285.50.5120.51	Transportation-Sped	\$1,238,628	\$1,164,939	\$1,164,939	\$1,164,939
00001.45.12.1270.1285.50.5610.56	Tuition/Public In State	\$492,199	\$807,449	\$807,449	\$807,449
00001.45.12.1270.1285.50.5630.56	Tuition/Private In State	\$495,859	\$1,311,858	\$1,311,858	\$1,311,858
Location: Special ED - 45		\$2,278,037	\$3,248,518	\$3,248,518	\$2,848,518
Program: Outside Service - 1285		\$2,278,037	\$3,248,518	\$3,248,518	\$2,848,518
00001.31.20.2860.2051.12.1210.12	Non-Certified Salaries	\$15,302	\$15,302	\$15,302	\$15,302
00001.31.20.2860.2051.12.1230.12	Clerical Salaries	\$6,000	\$6,000	\$6,000	\$6,000
00001.31.20.2860.2051.20.2200.20	Benefits-FICA	\$2,000	\$0	\$0	\$0
00001.31.20.3250.2051.50.5510.30	Printing	\$0	\$0	\$0	(\$5,065)
Location: Berlin High School - 31		\$23,302	\$21,302	\$21,302	\$16,237
Program: Adult Education - 2051		\$23,302	\$21,302	\$21,302	\$16,237
00001.11.20.2110.2061.11.1116.11	Other Certified Salaries	\$18,876	\$19,254	\$19,254	\$19,254
00001.11.20.2110.2061.60.6121.60	Administration Supplies	\$339	\$2,500	\$2,500	\$2,500
00001.11.20.2500.2061.30.3735.30	Software Licensing & Support	\$6,000	\$6,000	\$6,000	\$6,000
Location: Hubbard - 11		\$25,215	\$27,754	\$27,754	\$27,754
00001.14.20.2110.2061.11.1116.11	Other Certified Salaries	\$94,380	\$96,268	\$96,268	\$96,268

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Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.14.20.2110.2061.60.6121.60	Administration Supplies	\$5,000	\$9,000	\$9,000	\$9,000
00001.14.20.2500.2061.30.3735.30	Software Licensing & Support	\$7,000	\$0	\$0	(\$183)
Location: Willard - 14		\$106,380	\$105,268	\$105,268	\$105,085
00001.15.20.2110.2061.11.1116.11	Other Certified Salaries	\$94,705	\$96,593	\$96,593	\$96,593
00001.15.20.2110.2061.60.6121.60	Administration Supplies	\$10,984	\$9,850	\$9,850	\$9,850
00001.15.20.2500.2061.30.3735.30	Software Licensing & Support	\$9,715	\$9,350	\$9,350	\$9,350
Location: Griswold - 15		\$115,404	\$115,793	\$115,793	\$115,793
00001.21.20.2110.2061.11.1116.11	Tech. Intergration Specialist	\$92,000	\$96,268	\$96,268	\$96,268
00001.21.20.2110.2061.12.1210.12	Non Certified Salaries	\$0	\$62,000	\$62,000	\$62,000
00001.21.20.2110.2061.30.3340.30	Data Processing	\$23,960	\$23,960	\$23,960	\$23,960
Location: McGee - 21		\$115,960	\$182,228	\$182,228	\$182,228
00001.31.20.2110.2061.11.1116.11	Tech. Integration Specialist	\$88,133	\$89,896	\$89,896	\$89,896
00001.31.20.2110.2061.12.1210.12	Non-Certified Salaries	\$137,250	\$76,500	\$76,500	\$76,500
00001.31.20.2110.2061.60.6121.60	Administration Supplies	\$14,000	\$0	\$0	\$0
00001.31.20.2220.2061.40.4300.40	Repair & Maintenance	\$0	\$7,300	\$7,300	\$7,300
00001.31.20.2220.2061.60.6110.60	Instructional Supplies	\$0	\$2,000	\$2,000	\$2,000
00001.31.20.2220.2061.60.6120.60	Non-Instructional Supplies	\$0	\$500	\$500	\$500
00001.31.20.2220.2061.80.8100.80	Dues & Fees	\$0	\$125	\$125	\$125
Location: Berlin High School - 31		\$239,383	\$176,321	\$176,321	\$176,321
00001.51.20.2500.2061.30.3735.30	Software Licensing & Support	\$118,711	\$110,988	\$110,988	\$110,988
Location: Central Admin - 51		\$118,711	\$110,988	\$110,988	\$110,988

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Definition: BOE Adopted Budget 19-20

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.61.20.1000.2061.60.6110.60	Instructional Supplies	\$0	\$250,000	\$250,000	\$250,000
00001.61.20.2110.2061.11.1115.11	Dept. Head & Coord Salary	\$10,931	\$10,931	\$10,931	\$10,931
00001.61.20.2110.2061.12.1210.12	Non-Certified Salaries	\$337,918	\$352,443	\$352,443	\$352,443
00001.61.20.2110.2061.12.1230.12	Clerical Salaries	\$40,778	\$40,778	\$40,778	\$40,778
00001.61.20.2110.2061.50.5810.30	Staff Travel	\$1,700	\$1,700	\$1,700	\$1,700
00001.61.20.2110.2061.60.6120.60	Non Instructional Supplies	\$0	(\$10,200)	(\$10,200)	\$0
00001.61.20.2110.2061.60.6121.60	Administration Supplies	\$1,500	\$1,500	\$1,500	\$1,500
00001.61.20.2220.2061.70.7390.70	Equipment/District	\$345,265	\$0	\$0	\$0
00001.61.20.2500.2061.30.3735.30	Software Licensing & Support	\$86,130	\$130,259	\$130,259	\$130,259
Location: District - 61		\$824,222	\$777,411	\$777,411	\$787,611
Program: Technology Support Services - 2061		\$1,545,274	\$1,495,763	\$1,495,763	\$1,505,780
00001.14.20.2120.2062.11.1110.11	Certified Salaries Teachers	\$0	\$44,948	\$44,948	\$44,948
Location: Willard - 14		\$0	\$44,948	\$44,948	\$44,948
00001.15.20.2120.2062.11.1110.11	Certified Salaries Teachers	\$0	\$44,948	\$44,948	\$44,948
Location: Griswold - 15		\$0	\$44,948	\$44,948	\$44,948
00001.21.20.2120.2062.11.1110.11	Certified Salaries Teachers	\$257,919	\$264,042	\$264,042	\$264,042
00001.21.20.2120.2062.60.6120.60	Non Instructional Supplies	\$1,411	\$2,754	\$2,754	\$2,754
Location: McGee - 21		\$259,330	\$266,796	\$266,796	\$266,796
00001.31.20.2120.2062.11.1110.11	Certified Salaries Teachers	\$312,633	\$347,510	\$347,510	\$347,510

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Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.31.20.2120.2062.11.1115.11	Dept. Head & Coord Salary	\$11,726	\$11,726	\$11,726	\$11,726
00001.31.20.2120.2062.12.1230.12	Clerical Salaries	\$53,788	\$53,788	\$53,788	\$53,788
00001.31.20.2120.2062.30.3300.30	Other Professional Services	\$14,121	\$20,000	\$20,000	\$20,000
00001.31.20.2120.2062.30.5820.30	Field Trips	\$0	\$300	\$300	\$300
00001.31.20.2120.2062.50.5510.30	Printing	\$9,201	\$7,500	\$7,500	\$7,500
00001.31.20.2120.2062.60.6110.60	Instructional Supplies	\$0	\$500	\$500	\$500
00001.31.20.2120.2062.60.6120.60	Non Instructional Supplies	\$4,184	\$5,925	\$5,925	\$5,925
00001.31.20.2120.2062.80.8100.80	Dues & Fees	\$1,170	\$870	\$870	\$870
Location: Berlin High School - 31		\$406,822	\$448,119	\$448,119	\$448,119
00001.61.20.2120.2062.20.2200.20	Benefits-FICA	\$19,500	\$0	\$0	\$0
00001.61.20.2120.2062.20.2600.20	Unemployment	\$45,000	\$80,000	\$80,000	\$80,000
00001.61.20.2120.2062.20.2900.20	Pension	\$525,000	\$495,159	\$495,159	\$495,159
Location: District - 61		\$589,500	\$575,159	\$575,159	\$575,159
Program: Guidance - 2062		\$1,255,652	\$1,379,970	\$1,379,970	\$1,379,970
00001.61.20.2130.2063.30.3200.30	Prof. Educational Services	\$14,000	\$14,000	\$14,000	\$14,000
00001.61.20.2130.2063.60.6120.60	Non Instructional Supplies	\$5,000	\$5,000	\$5,000	\$5,000
Location: District - 61		\$19,000	\$19,000	\$19,000	\$19,000
Program: Health Service - 2063		\$19,000	\$19,000	\$19,000	\$19,000
00001.31.20.2210.2066.20.2900.20	Benefits-403B	\$5,000	\$0	\$0	\$0
Location: Berlin High School - 31		\$5,000	\$0	\$0	\$0

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Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.61.20.2210.2066.11.1115.11	Dept. Head & Coord Salary	\$2,560	\$463	\$463	\$463
00001.61.20.2210.2066.11.1116.11	Other Certified Salaries	\$65,000	\$65,000	\$65,000	\$65,000
00001.61.20.2210.2066.11.1117.10	Administrator Salary	\$284,695	\$288,216	\$288,216	\$288,216
00001.61.20.2210.2066.20.2400.20	Staff Course Expense	\$50,000	\$50,000	\$50,000	\$50,000
00001.61.20.2210.2066.20.2900.20	Benefits-403B	\$3,200	\$0	\$0	\$0
00001.61.20.2210.2066.30.3200.30	Prof. Educational Services	\$92,221	\$99,055	\$99,055	\$99,055
00001.61.20.2210.2066.30.3220.30	Inservice	\$94,958	\$70,000	\$70,000	\$70,000
00001.61.20.2210.2066.30.3230.30	Meeting & Conferences	\$20,346	\$20,000	\$20,000	\$20,000
00001.61.20.2210.2066.50.5810.30	Staff Travel	\$2,500	\$2,500	\$2,500	\$2,500
00001.61.20.2210.2066.60.6120.60	Non Instructional Supplies	\$4,654	\$5,000	\$5,000	\$5,000
00001.61.20.2210.2066.60.6121.60	Administration Supplies	\$83,196	\$20,000	\$20,000	\$20,000
00001.61.20.2210.2066.61.6410.60	Textbooks	\$21,450	\$49,080	\$49,080	\$49,080
00001.61.20.2210.2066.80.8100.80	Dues & Fees	\$12,732	\$0	\$0	\$0
Location: District - 61		\$737,512	\$669,314	\$669,314	\$669,314
Program: Curriculum Development - 2066		\$742,512	\$669,314	\$669,314	\$669,314
00001.11.20.2220.2067.11.1110.11	Certified Salaries Teachers	\$76,104	\$77,964	\$77,964	\$77,964
00001.11.20.2220.2067.11.1115.11	Dept. Head & Coord Salary	\$1,194	\$1,194	\$1,194	\$1,194
00001.11.20.2220.2067.60.6111.60	Audio/Visual Supplies	\$1,000	\$2,000	\$2,000	\$2,000
00001.11.20.2220.2067.60.6412.60	Library Books	\$5,000	\$5,000	\$5,000	\$5,000
Location: Hubbard - 11		\$83,298	\$86,158	\$86,158	\$86,158
00001.14.20.2220.2067.11.1110.11	Certified Salaries Teachers	\$88,733	\$96,268	\$96,268	\$96,268

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00001.14.20.2220.2067.11.1115.11	Dept. Head & Coord Salary	\$2,388	\$1,194	\$1,194	\$1,194
00001.14.20.2220.2067.12.1212.12	Teachers Aide	\$25,536	\$0	\$0	\$0
00001.14.20.2220.2067.30.3735.30	Software Licensing & Support	\$2,000	\$3,500	\$3,500	\$3,500
00001.14.20.2220.2067.60.6110.60	Instructional Supplies	\$1,000	\$11,500	\$11,500	\$11,500
00001.14.20.2220.2067.60.6412.60	Library Books	\$4,000	\$0	\$0	\$0
Location: Willard - 14		\$123,657	\$112,462	\$112,462	\$112,462
00001.15.20.2220.2067.11.1110.11	Certified Salaries Teachers	\$94,380	\$48,862	\$48,862	\$48,862
00001.15.20.2220.2067.11.1115.11	Dept. Head & Coord Salary	\$1,194	\$1,194	\$1,194	\$1,194
00001.15.20.2220.2067.12.1212.12	Teachers Aide	\$25,025	\$0	\$0	\$0
00001.15.20.2220.2067.30.3735.30	Software Licensing & Support	\$8,285	\$7,765	\$7,765	\$7,765
00001.15.20.2220.2067.60.6110.60	Instructional Supplies	\$3,534	\$3,000	\$3,000	\$3,000
00001.15.20.2220.2067.60.6412.60	Library Books	\$9,486	\$9,500	\$9,500	\$9,500
00001.15.20.2220.2067.60.6413.60	Periodicals	\$0	\$200	\$200	\$200
Location: Griswold - 15		\$141,904	\$70,521	\$70,521	\$70,521
00001.21.20.2220.2067.11.1110.11	Certified Salaries Teachers	\$54,037	\$96,268	\$96,268	\$96,268
00001.21.20.2220.2067.11.1115.11	Dept. Head & Coord Salary	\$1,498	\$1,498	\$1,498	\$1,498
00001.21.20.2220.2067.12.1212.12	Teachers Aide	\$25,025	\$0	\$0	\$0
00001.21.20.2220.2067.60.6110.60	Instructional Supplies	\$4,892	\$4,892	\$4,892	\$4,892
00001.21.20.2220.2067.60.6111.60	Audio/Visual Supplies	\$2,300	\$2,300	\$2,300	\$2,300
00001.21.20.2220.2067.60.6412.60	Library Books	\$14,993	\$10,650	\$10,650	\$10,650
00001.21.20.2220.2067.60.6413.60	Periodicals	\$2,950	\$2,950	\$2,950	\$2,950
00001.21.20.2220.2067.80.8100.80	Dues & Fees	\$900	\$900	\$900	\$900
Location: McGee - 21		\$106,595	\$119,458	\$119,458	\$119,458

Town of Berlin Board of Education

FINALIZED BUDGET 2019-2020

Fiscal Year: 2018-2019

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From Date: 7/1/2019

To Date: 7/31/2019

Definition: BOE Adopted Budget 19-20

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.31.10.1000.2067.70.7390.70	Equipment/ Instructional	\$800	\$0	\$0	\$0
00001.31.20.2220.2067.11.1110.11	Certified Salaries Teachers	\$75,608	\$78,012	\$78,012	\$78,012
00001.31.20.2220.2067.11.1115.11	Dept. Head & Coord Salary	\$2,952	\$2,952	\$2,952	\$2,952
00001.31.20.2220.2067.12.1212.12	Teachers Aide	\$25,919	\$27,228	\$27,228	\$27,228
00001.31.20.2220.2067.12.1230.12	Clerical Salaries	\$50,973	\$50,973	\$50,973	\$50,973
00001.31.20.2220.2067.30.5820.30	Field Trips	\$0	\$2,000	\$2,000	\$2,000
00001.31.20.2220.2067.60.6110.60	Instructional Supplies	\$17,000	\$17,000	\$17,000	\$17,000
00001.31.20.2220.2067.60.6111.60	Audio/Visual Supplies	\$3,600	\$4,000	\$4,000	\$4,000
00001.31.20.2220.2067.60.6412.60	Library Books	\$17,505	\$15,000	\$15,000	\$15,000
00001.31.20.2220.2067.60.6413.60	Periodicals	\$2,000	\$2,000	\$2,000	\$2,000
00001.31.20.2220.2067.80.8100.80	Dues & Fees	\$0	\$200	\$200	\$200
Location: Berlin High School - 31		\$196,357	\$199,365	\$199,365	\$199,365
00001.61.20.2220.2067.20.2200.20	Benefits-FICA	\$16,800	\$0	\$0	\$0
00001.61.20.2220.2067.40.4300.30	Repair & Maintenance	\$1,500	\$1,500	\$1,500	\$1,500
00001.61.20.2220.2067.80.8100.80	Dues & Fees	\$600	\$600	\$600	\$600
Location: District - 61		\$18,900	\$2,100	\$2,100	\$2,100
Program: Media / Encore - 2067		\$670,711	\$590,064	\$590,064	\$590,064
00001.51.20.2310.2068.12.1230.12	Clerical Salaries	\$3,306	\$4,000	\$4,000	\$4,000
00001.51.20.2310.2068.30.3230.30	Meeting & Conferences	\$9,500	\$9,500	\$9,500	\$9,500
00001.51.20.2310.2068.30.3300.30	Other Professional Services	\$101,250	\$131,200	\$131,200	\$131,200
00001.51.20.2310.2068.50.5510.30	Printing	\$5,000	\$7,000	\$7,000	\$7,000

Town of Berlin Board of Education

FINALIZED BUDGET 2019-2020

Fiscal Year: 2018-2019

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 Definition: BOE Adopted Budget 19-20

From Date: 7/1/2019

To Date: 7/31/2019

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.51.20.2310.2068.60.6121.60	Administration Supplies	\$9,800	\$9,800	\$9,800	\$9,800
00001.51.20.2310.2068.80.8100.80	Dues & Fees	\$10,000	\$10,000	\$10,000	\$10,000
Location: Central Admin - 51		\$138,856	\$171,500	\$171,500	\$171,500
Program: Board Of Education - 2068		\$138,856	\$171,500	\$171,500	\$171,500
00001.51.20.2320.2069.11.1112.10	Superintendent & Curriculum I	\$360,944	\$358,821	\$358,821	\$358,821
00001.51.20.2320.2069.12.1230.12	Clerical Salaries	\$133,668	\$141,158	\$141,158	\$141,158
00001.51.20.2320.2069.20.2130.20	Benefits-Life Insurance Group	\$10,218	\$15,200	\$15,200	\$15,200
00001.51.20.2320.2069.20.2200.20	Benefits-FICA	\$16,000	\$0	\$0	\$0
00001.51.20.2320.2069.20.2900.20	Benefits-403B	\$12,000	\$0	\$0	\$0
00001.51.20.2320.2069.50.5810.30	Staff Travel	\$10,000	\$10,000	\$10,000	\$10,000
00001.51.20.2320.2069.60.6120.60	Non Instructional Supplies	\$2,835	\$2,835	\$2,835	\$2,835
00001.51.20.2320.2069.80.8100.80	Dues & Fees	\$5,700	\$5,700	\$5,700	\$5,700
Location: Central Admin - 51		\$551,366	\$533,714	\$533,714	\$533,714
Program: Superintendents Office - 2069		\$551,366	\$533,714	\$533,714	\$533,714
00001.11.20.2400.2070.11.1113.10	Principal Salary	\$154,537	\$150,477	\$150,477	\$150,477
00001.11.20.2400.2070.12.1212.12	Teachers Aide	\$19,980	\$56,918	\$56,918	\$56,918
00001.11.20.2400.2070.12.1230.12	Clerical Salaries	\$54,954	\$54,954	\$54,954	\$54,954
00001.11.20.2400.2070.20.2900.20	Benefits-403B	\$2,800	\$0	\$0	\$0
00001.11.20.2400.2070.30.3230.30	Meeting & Conferences	\$0	\$0	\$0	(\$358)
00001.11.20.2400.2070.30.3300.30	Other Professional Services	\$750	\$750	\$750	\$750

Town of Berlin Board of Education

FINALIZED BUDGET 2019-2020

Fiscal Year: 2018-2019

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From Date: 7/1/2019

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Definition: BOE Adopted Budget 19-20

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.11.20.2400.2070.50.5810.30	Staff Travel	\$600	\$600	\$600	\$600
00001.11.20.2400.2070.60.6120.60	Non Instructional Supplies	\$0	\$0	\$0	(\$8,513)
00001.11.20.2400.2070.60.6121.60	Administration Supplies	\$1,500	\$1,500	\$1,500	\$1,500
00001.11.20.2400.2070.80.8100.80	Dues & Fees	\$750	\$750	\$750	\$750
Location: Hubbard - 11		\$235,872	\$265,949	\$265,949	\$257,078
00001.14.20.2400.2070.11.1113.10	Principal Salary	\$155,207	\$152,977	\$152,977	\$152,977
00001.14.20.2400.2070.12.1212.12	Teachers Aide	\$43,137	\$103,415	\$103,415	\$103,415
00001.14.20.2400.2070.12.1230.12	Clerical Salaries	\$56,680	\$56,680	\$56,680	\$56,680
00001.14.20.2400.2070.20.2900.20	Benefits-403B	\$2,500	\$0	\$0	\$0
00001.14.20.2400.2070.60.6120.60	Non Instructional Supplies	\$0	\$0	\$0	(\$20,080)
00001.14.20.2400.2070.60.6121.60	Administration Supplies	\$2,000	\$2,000	\$2,000	\$2,000
Location: Willard - 14		\$259,524	\$315,072	\$315,072	\$294,992
00001.15.20.2400.2070.11.1113.10	Principal Salary	\$145,787	\$147,057	\$147,057	\$147,057
00001.15.20.2400.2070.12.1212.12	Teachers Aide	\$63,655	\$133,479	\$133,479	\$133,479
00001.15.20.2400.2070.12.1230.12	Clerical Salaries	\$57,330	\$57,330	\$57,330	\$57,330
00001.15.20.2400.2070.20.2900.20	Benefits-403B	\$2,500	\$0	\$0	\$0
00001.15.20.2400.2070.30.3230.30	Meeting & Conferences	\$0	\$0	\$0	(\$1,057)
00001.15.20.2400.2070.30.3300.30	Other Professional Services	\$1,200	\$3,200	\$3,200	\$3,200
00001.15.20.2400.2070.50.5810.30	Staff Travel	\$0	\$860	\$860	\$860
00001.15.20.2400.2070.60.6120.60	Non Instructional Supplies	\$675	\$675	\$675	\$675
00001.15.20.2400.2070.60.6121.60	Administration Supplies	\$279	\$1,800	\$1,800	\$1,800
00001.15.20.2400.2070.80.8100.80	Dues & Fees	\$450	\$450	\$450	\$450
Location: Griswold - 15		\$271,877	\$344,851	\$344,851	\$343,794

Town of Berlin Board of Education

FINALIZED BUDGET 2019-2020

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 Definition: BOE Adopted Budget 19-20

From Date: 7/1/2019

To Date: 7/31/2019

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.21.20.2400.2070.11.1113.10	Principal Salary	\$409,084	\$407,330	\$407,330	\$309,830
00001.21.20.2400.2070.12.1210.12	Non-certified Salaries	\$47,749	\$47,045	\$47,045	\$47,045
00001.21.20.2400.2070.12.1230.12	Clerical Salaries	\$109,818	\$113,360	\$113,360	\$113,360
00001.21.20.2400.2070.20.2900.20	Benefits-403B	\$4,000	\$0	\$0	\$0
00001.21.20.2400.2070.60.6121.60	Administration Supplies	\$4,140	\$4,140	\$4,140	\$4,140
00001.21.20.2400.2070.80.8100.80	Dues & Fees	\$6,300	\$4,900	\$4,900	\$4,900
Location: McGee - 21		\$581,091	\$576,775	\$576,775	\$479,275
00001.31.20.2400.2070.11.1113.10	Principal Salary	\$451,637	\$452,032	\$452,032	\$452,032
00001.31.20.2400.2070.12.1210.12	Non-certified Salaries	\$117,572	\$117,941	\$117,941	\$117,941
00001.31.20.2400.2070.12.1230.12	Clerical Salaries	\$157,248	\$157,598	\$157,598	\$157,598
00001.31.20.2400.2070.30.3300.30	Other Professional Services	\$25,890	\$5,000	\$5,000	\$5,000
00001.31.20.2400.2070.50.5520.30	Rebinding	\$2,000	\$1,500	\$1,500	\$1,500
00001.31.20.2400.2070.50.5810.30	Staff Travel	\$1,500	\$0	\$0	\$0
00001.31.20.2400.2070.60.6121.60	Administration Supplies	\$19,740	\$25,000	\$25,000	\$25,000
00001.31.20.2400.2070.80.8100.80	Dues & Fees	\$7,853	\$8,000	\$8,000	\$8,000
00001.31.20.2400.2070.80.8105.30	Graduation	\$17,332	\$17,500	\$17,500	\$17,500
Location: Berlin High School - 31		\$800,772	\$784,571	\$784,571	\$784,571
00001.61.20.2400.2070.20.2200.20	Benefits-FICA	\$96,400	\$0	\$0	\$0
00001.61.20.2400.2070.40.4300.30	Repair & Maintenance	\$120,798	\$120,798	\$120,798	\$120,798
Location: District - 61		\$217,198	\$120,798	\$120,798	\$120,798
Program: Principals Offices - 2070		\$2,366,333	\$2,408,015	\$2,408,015	\$2,280,508

Town of Berlin Board of Education

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From Date: 7/1/2019

To Date: 7/31/2019

Definition: BOE Adopted Budget 19-20

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.51.20.2500.2071.12.1213.10	Business Manager Salary	\$153,610	\$125,454	\$125,454	\$125,454
00001.51.20.2500.2071.12.1230.12	Clerical Salaries	\$232,777	\$261,582	\$261,582	\$261,582
00001.51.20.2500.2071.20.2200.20	Benefits-FICA	\$30,709	\$0	\$0	\$0
00001.51.20.2500.2071.20.2900.20	Benefits-403B	\$5,000	\$5,000	\$5,000	\$5,000
00001.51.20.2500.2071.40.4300.30	Repair & Maintenance	\$6,460	\$6,460	\$6,460	\$6,460
00001.51.20.2500.2071.50.5510.30	Printing	\$10,000	\$10,000	\$10,000	\$10,000
00001.51.20.2500.2071.50.5810.30	Staff Travel	\$3,500	\$8,000	\$8,000	\$8,000
00001.51.20.2500.2071.60.6121.60	Administration Supplies	\$10,000	\$10,000	\$10,000	\$10,000
00001.51.20.2500.2071.80.8100.80	Dues & Fees	\$2,000	\$2,000	\$2,000	\$2,000
Location: Central Admin - 51		\$454,055	\$428,496	\$428,496	\$428,496
Program: Business Operations - 2071		\$454,055	\$428,496	\$428,496	\$428,496
00001.51.20.2570.2072.12.1213.10	HR Director Salary	\$86,864	\$83,711	\$83,711	\$83,711
00001.51.20.2570.2072.12.1230.12	Clerical Salaries	\$66,969	\$62,773	\$62,773	\$62,773
00001.51.20.2570.2072.12.2000.12	Employee Benefits	\$0	\$17,808	\$17,808	\$17,808
00001.51.20.2570.2072.20.2200.20	Benefits-FICA	\$14,500	\$0	\$0	\$0
00001.51.20.2570.2072.20.2900.20	Benefits-403B	\$4,200	\$3,600	\$3,600	\$3,600
00001.51.20.2570.2072.30.3230.30	Meeting & Conferences	\$150	\$150	\$150	\$150
00001.51.20.2570.2072.30.3300.30	Other Professional Services	\$12,300	\$12,300	\$12,300	\$12,300
00001.51.20.2570.2072.30.5510.30	Printing	\$1,250	\$1,250	\$1,250	\$1,250
00001.51.20.2570.2072.30.5810.30	Staff Travel	\$5,000	\$4,800	\$4,800	\$4,800
00001.51.20.2570.2072.50.5510.30	Printing	\$0	\$0	\$0	(\$15,191)
00001.51.20.2570.2072.60.6121.60	Administration Supplies	\$675	\$675	\$675	\$675

Town of Berlin Board of Education

FINALIZED BUDGET 2019-2020

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 Definition: BOE Adopted Budget 19-20

From Date: 7/1/2019

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Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.51.20.2570.2072.80.8100.80	Dues & Fees	\$350	\$350	\$350	\$350
Location: Central Admin - 51		\$192,258	\$187,417	\$187,417	\$172,226
Program: Human Resource - 2072		\$192,258	\$187,417	\$187,417	\$172,226
00001.11.20.2600.2073.12.1255.12	Custodian/Maintenance Salari	\$149,136	\$146,786	\$146,786	\$146,786
00001.11.20.2600.2073.40.4110.40	Water & Sewer	\$8,000	\$10,817	\$10,817	\$10,817
00001.11.20.2600.2073.40.4210.40	Recycling	\$1,700	\$1,700	\$1,700	\$1,700
00001.11.20.2600.2073.50.5310.40	Telephone	\$6,700	\$5,170	\$5,170	\$5,170
00001.11.20.2600.2073.60.6211.40	Heating Gas	\$40,453	\$22,483	\$22,483	\$22,483
00001.11.20.2600.2073.70.7200.70	Equipment	\$0	\$10,422	\$10,422	\$10,422
Location: Hubbard - 11		\$205,990	\$197,378	\$197,378	\$197,378
00001.14.20.2600.2073.12.1255.12	Custodian/Maintenance Salari	\$196,248	\$200,824	\$200,824	\$200,824
00001.14.20.2600.2073.40.4110.40	Water & Sewer	\$1,500	\$3,862	\$3,862	\$3,862
00001.14.20.2600.2073.40.4210.40	Recycling	\$1,700	\$1,700	\$1,700	\$1,700
00001.14.20.2600.2073.50.5310.40	Telephone	\$9,000	\$7,549	\$7,549	\$7,549
00001.14.20.2600.2073.60.6211.40	Heating Gas	\$35,488	\$29,673	\$29,673	\$29,673
00001.14.20.2600.2073.70.7200.70	Equipment	\$0	\$9,304	\$9,304	\$9,304
Location: Willard - 14		\$243,937	\$252,912	\$252,912	\$252,912
00001.15.20.2600.2073.12.1255.12	Custodian/Maintenance Salari	\$197,247	\$201,822	\$201,822	\$201,822
00001.15.20.2600.2073.40.4110.40	Water & Sewer	\$5,000	\$5,769	\$5,769	\$5,769
00001.15.20.2600.2073.40.4210.40	Recycling	\$1,700	\$1,700	\$1,700	\$1,700

Town of Berlin Board of Education

FINALIZED BUDGET 2019-2020

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Definition: BOE Adopted Budget 19-20

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.15.20.2600.2073.50.5310.40	Telephone	\$8,000	\$6,573	\$6,573	\$6,573
00001.15.20.2600.2073.60.6211.40	Heating Gas	\$28,500	\$29,009	\$29,009	\$29,009
00001.15.20.2600.2073.70.7200.70	Equipment	\$0	\$635	\$635	\$635
Location: Griswold - 15		\$240,447	\$245,508	\$245,508	\$245,508
00001.21.20.2600.2073.12.1255.12	Custodian/Maintenance Salari	\$247,838	\$253,448	\$253,448	\$253,448
00001.21.20.2600.2073.40.4110.40	Water & Sewer	\$21,000	\$23,934	\$23,934	\$23,934
00001.21.20.2600.2073.40.4210.40	Recycling	\$1,700	\$1,700	\$1,700	\$1,700
00001.21.20.2600.2073.50.5310.40	Telephone	\$11,300	\$11,062	\$11,062	\$11,062
00001.21.20.2600.2073.60.6211.40	Heating Gas	\$42,600	\$42,213	\$42,213	\$42,213
00001.21.20.2600.2073.70.7200.70	Equipment	\$0	\$1,300	\$1,300	\$1,300
Location: McGee - 21		\$324,438	\$333,657	\$333,657	\$333,657
00001.31.20.2600.2073.12.1255.12	Custodian/Maintenance Salari	\$438,797	\$501,205	\$501,205	\$501,205
00001.31.20.2600.2073.40.4110.40	Water & Sewer	\$10,000	\$17,278	\$17,278	\$17,278
00001.31.20.2600.2073.40.4210.40	Recycling	\$4,500	\$4,500	\$4,500	\$4,500
00001.31.20.2600.2073.50.5310.40	Telephone	\$20,400	\$19,190	\$19,190	\$19,190
00001.31.20.2600.2073.60.6211.40	Heating Gas	\$73,000	\$79,397	\$79,397	\$79,397
00001.31.20.2600.2073.70.7200.70	Equipment	\$0	\$9,159	\$9,159	\$9,159
Location: Berlin High School - 31		\$546,697	\$630,729	\$630,729	\$630,729
00001.51.20.2600.2073.50.5310.40	Telephone	\$17,000	\$16,507	\$16,507	\$16,507
Location: Central Admin - 51		\$17,000	\$16,507	\$16,507	\$16,507

Town of Berlin Board of Education

FINALIZED BUDGET 2019-2020

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 Definition: BOE Adopted Budget 19-20

From Date: 7/1/2019

To Date: 7/31/2019

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.61.20.2600.2073.12.1255.12	Custodian/Maintenance Salari	\$224,424	\$151,390	\$151,390	\$151,390
00001.61.20.2600.2073.20.2200.20	Benefits-FICA	\$96,400	\$0	\$0	\$0
00001.61.20.2600.2073.30.3300.30	Other Professional Services	\$6,435	\$6,435	\$6,435	\$6,435
00001.61.20.2600.2073.40.4300.30	Repair & Maintenance	\$16,000	\$16,000	\$16,000	\$16,000
00001.61.20.2600.2073.50.5810.30	Staff Travel	\$850	\$850	\$850	\$850
00001.61.20.2600.2073.60.6130.60	Custodian Supplies	\$54,500	\$50,500	\$50,500	\$29,683
00001.61.20.2600.2073.60.6131.60	Custodian Materials	\$40,000	\$34,000	\$34,000	\$34,000
00001.61.20.2600.2073.60.6132.60	Uniforms	\$11,700	\$11,700	\$11,700	\$11,700
Location: District - 61		\$450,309	\$270,875	\$270,875	\$250,058
Program: Plant Operations & Maint. - 2073		\$2,028,817	\$1,947,566	\$1,947,566	\$1,926,749
00001.61.20.2700.2074.40.4300.51	Repair & Maintenance	\$51,350	\$55,000	\$55,000	\$55,000
00001.61.20.2700.2074.50.5100.51	Transportation-Public	\$1,484,336	\$1,514,302	\$1,514,302	\$1,414,302
Location: District - 61		\$1,535,686	\$1,569,302	\$1,569,302	\$1,469,302
Program: Pupil Transportation - 2074		\$1,535,686	\$1,569,302	\$1,569,302	\$1,469,302
00001.14.20.3100.2075.60.6212.40	Utility-Cook-Gas	\$3,500	\$3,011	\$3,011	\$3,011
Location: Willard - 14		\$3,500	\$3,011	\$3,011	\$3,011
00001.21.20.3100.2075.60.6212.40	Utility-Cook-Gas	\$1,700	\$2,187	\$2,187	\$2,187
Location: McGee - 21		\$1,700	\$2,187	\$2,187	\$2,187

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Definition: BOE Adopted Budget 19-20

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.61.20.3110.2075.12.1210.12	Non-certified Salaries	\$30,000	\$60,000	\$60,000	\$60,000
00001.61.20.3110.2075.50.5810.30	Staff Travel	\$0	\$0	\$0	(\$23,548)
00001.61.20.3110.2075.60.6121.60	Administration Supplies	\$0	(\$6,000)	(\$6,000)	(\$31,406)
00001.61.20.3110.2075.70.7390.70	Equipment / Non Instructional	\$0	(\$20,817)	(\$20,817)	\$0
Location: District - 61		\$30,000	\$33,183	\$33,183	\$5,046
Program: Food Services - 2075		\$35,200	\$38,381	\$38,381	\$10,244
00001.31.20.2700.2087.50.5100.51	Transportation-VoAg	\$57,567	\$27,990	\$27,990	\$27,990
00001.31.20.2700.2087.50.5610.56	Tuition/Public In State VoAg	\$58,960	\$54,584	\$54,584	\$54,584
Location: Berlin High School - 31		\$116,527	\$82,574	\$82,574	\$82,574
00001.61.20.2700.2087.50.5100.51	Transportation-Tech	\$175,395	\$135,310	\$135,310	\$135,310
00001.61.20.2700.2087.50.5610.56	Tuition/Public In State Magnet	\$327,000	\$299,400	\$299,400	\$299,400
Location: District - 61		\$502,395	\$434,710	\$434,710	\$434,710
Program: Outside Service - 2087		\$618,922	\$517,284	\$517,284	\$517,284
00001.61.20.2600.2095.50.5190.51	Transportation-Private	\$91,771	\$54,689	\$54,689	\$54,689
Location: District - 61		\$91,771	\$54,689	\$54,689	\$54,689
Program: Community Service - 2095		\$91,771	\$54,689	\$54,689	\$54,689
00001.61.20.2500.2099.11.1116.11	Other Certified Salaries	\$50,000	\$134,332	\$134,332	\$134,332

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 Definition: BOE Adopted Budget 19-20

From Date: 7/1/2019

To Date: 7/31/2019

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.61.20.2500.2099.12.1210.12	Non-Certified Salaries	\$100,000	\$73,063	\$73,063	\$73,063
Location: District - 61		\$150,000	\$207,395	\$207,395	\$207,395
Program: Negotiations - 2099		\$150,000	\$207,395	\$207,395	\$207,395
00001.31.12.1280.2190.12.1212.12	Teachers Aide	\$48,756	\$25,609	\$25,609	\$25,609
Location: Berlin High School - 31		\$48,756	\$25,609	\$25,609	\$25,609
00001.45.12.1280.2190.12.1210.12	Work Study	\$7,500	\$6,000	\$6,000	\$6,000
00001.45.12.1280.2190.20.2200.20	Benefits-FICA	\$3,750	\$0	\$0	\$0
00001.45.12.1280.2190.50.5820.30	Field Trips	\$4,500	\$4,500	\$4,500	\$4,500
00001.45.12.1280.2190.60.6110.60	Instructional Supplies	\$3,000	\$3,000	\$3,000	(\$6,385)
00001.45.12.1280.2190.80.8440.80	Rent	\$6,000	\$6,000	\$6,000	\$6,000
Location: Special ED - 45		\$24,750	\$19,500	\$19,500	\$10,116
Program: Transitional - 2190		\$73,506	\$45,109	\$45,109	\$35,724
00001.21.32.3200.3100.11.1115.11	Dept. Head & Coord Salary	\$3,129	\$3,129	\$3,129	\$3,129
00001.21.32.3200.3100.30.3320.30	Meeting & Conferences	\$0	\$0	\$0	(\$1,580)
00001.21.32.3200.3100.50.5130.30	Transportation-Sports	\$12,000	\$10,300	\$10,300	\$10,300
Location: McGee - 21		\$15,129	\$13,429	\$13,429	\$11,849
00001.31.32.3200.3100.20.2200.20	Benefits-FICA	\$40,000	\$0	\$0	\$0
00001.31.32.3200.3100.30.3230.30	Meeting & Conferences	\$3,120	\$5,000	\$5,000	\$5,000

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Definition: BOE Adopted Budget 19-20

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.31.32.3200.3100.30.3320.30	Contracted Medical Services	\$37,000	\$39,500	\$39,500	\$39,500
00001.31.32.3200.3100.40.4300.30	Repair & Maintenance	\$1,014	\$1,200	\$1,200	\$1,200
00001.31.32.3200.3100.50.5130.30	Transportation-Sports	\$141,000	\$96,000	\$96,000	\$96,000
00001.31.32.3200.3100.50.5210.30	Liability Insurance	\$40,000	\$40,000	\$40,000	\$40,000
00001.31.32.3200.3100.60.6120.60	Non Instructional Supplies	\$215	\$750	\$750	\$750
00001.31.32.3200.3100.60.6122.60	First Aid Supplies	\$1,200	\$3,000	\$3,000	\$3,000
00001.31.32.3200.3100.60.6126.60	Sports Awards	\$22,565	\$6,000	\$6,000	\$6,000
Location: Berlin High School - 31		\$286,114	\$191,450	\$191,450	\$191,450
00001.61.20.3200.3100.11.1117.10	Athletic Director Salary	\$124,007	\$125,349	\$125,349	\$125,349
00001.61.20.3200.3100.11.2000.10	Benefits-Health Insurance	\$12,489	\$0	\$0	\$0
00001.61.32.3200.3100.12.1230.12	Clerical Salaries	\$0	\$49,109	\$49,109	\$49,109
00001.61.32.3200.3100.20.2900.20	Benefits-403B	\$1,000	\$37,100	\$37,100	\$37,100
Location: District - 61		\$137,496	\$211,558	\$211,558	\$211,558
Program: General - 3100		\$438,739	\$416,437	\$416,437	\$414,857
00001.31.32.3200.3101.13.1330.12	Coaches Salaries Boys Footb	\$32,714	\$32,714	\$32,714	\$32,714
00001.31.32.3200.3101.30.3320.30	Contracted Medical Services	\$5,060	\$8,000	\$8,000	\$8,000
00001.31.32.3200.3101.30.3330.30	Officials	\$18,007	\$12,000	\$12,000	\$12,000
00001.31.32.3200.3101.40.4300.30	Reconditioning	\$8,245	\$6,000	\$6,000	\$6,000
00001.31.32.3200.3101.50.5810.30	Staff Travel	\$950	\$800	\$800	\$800
00001.31.32.3200.3101.70.7390.70	Equipment/Supplies Athletic	\$13,863	\$14,500	\$14,500	\$14,500
00001.31.32.3200.3101.80.8120.80	Tournament Fees	\$150	\$150	\$150	\$150
Location: Berlin High School - 31		\$78,989	\$74,164	\$74,164	\$74,164

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Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
Program: Boys Football - 3101		\$78,989	\$74,164	\$74,164	\$74,164
00001.21.32.3200.3102.13.1330.12	Coaches Salaries Boys Baske	\$7,143	\$7,143	\$7,143	\$7,143
00001.21.32.3200.3102.30.3330.30	Officials	\$2,652	\$1,100	\$1,100	\$1,100
00001.21.32.3200.3102.70.7390.70	Equipment/Supplies Athletic	\$474	\$400	\$400	\$400
Location: McGee - 21		\$10,269	\$8,643	\$8,643	\$8,643
00001.31.32.3200.3102.13.1330.12	Coaches Salaries Boys Baske	\$17,705	\$17,705	\$17,705	\$17,705
00001.31.32.3200.3102.30.3330.30	Officials	\$15,200	\$15,800	\$15,800	\$15,800
00001.31.32.3200.3102.70.7390.70	Equipment/Supplies Athletic	\$883	\$1,000	\$1,000	\$1,000
00001.31.32.3200.3102.80.8120.80	Tournament Fees	\$100	\$100	\$100	\$100
Location: Berlin High School - 31		\$33,888	\$34,605	\$34,605	\$34,605
Program: Boys Basketball - 3102		\$44,157	\$43,248	\$43,248	\$43,248
00001.21.32.3200.3103.13.1330.12	Coaches Salaries Boys Baske	\$7,143	\$7,143	\$7,143	\$7,143
00001.21.32.3200.3103.30.3330.30	Officials	\$800	\$1,000	\$1,000	\$1,000
00001.21.32.3200.3103.70.7390.70	Equipment/Supplies Athletic	\$626	\$600	\$600	\$600
Location: McGee - 21		\$8,569	\$8,743	\$8,743	\$8,743
00001.31.32.3200.3103.13.1330.12	Coaches Salaries Boys Baset	\$15,488	\$15,488	\$15,488	\$15,488
00001.31.32.3200.3103.30.3330.30	Officials	\$4,900	\$6,700	\$6,700	\$6,700
00001.31.32.3200.3103.60.6132.60	Uniforms	\$0	\$6,000	\$6,000	\$6,000

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Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.31.32.3200.3103.70.7390.70	Equipment/Supplies Athletic	\$2,882	\$2,500	\$2,500	\$2,500
00001.31.32.3200.3103.80.8120.80	Tournament Fees	\$85	\$85	\$85	\$85
Location: Berlin High School - 31		\$23,355	\$30,773	\$30,773	\$30,773
Program: Boys Baseball - 3103		\$31,924	\$39,516	\$39,516	\$39,516
00001.21.32.3200.3104.13.1330.12	Coaches Salaries Boys Track	\$7,143	\$7,143	\$7,143	\$7,143
00001.21.32.3200.3104.30.3330.30	Officials	\$800	\$400	\$400	\$400
00001.21.32.3200.3104.60.6132.60	Uniforms	\$0	\$6,000	\$6,000	\$6,000
00001.21.32.3200.3104.70.7390.70	Equipment/Supplies Athletic	\$350	\$350	\$350	\$350
Location: McGee - 21		\$8,293	\$13,893	\$13,893	\$13,893
00001.31.32.3200.3104.13.1330.12	Coaches Salaries Boys Track	\$11,112	\$11,112	\$11,112	\$11,112
00001.31.32.3200.3104.30.3330.30	Officials	\$1,485	\$700	\$700	\$700
00001.31.32.3200.3104.70.7390.70	Equipment/Supplies Athletic	\$800	\$800	\$800	\$800
00001.31.32.3200.3104.80.8120.80	Tournament Fees	\$325	\$325	\$325	\$325
Location: Berlin High School - 31		\$13,722	\$12,937	\$12,937	\$12,937
Program: Boys Track - 3104		\$22,015	\$26,830	\$26,830	\$26,830
00001.21.32.3200.3105.13.1330.12	Coaches Salaries Boys Cross	\$7,143	\$7,143	\$7,143	\$7,143
00001.21.32.3200.3105.60.6132.60	Uniforms	\$0	\$4,000	\$4,000	\$4,000
00001.21.32.3200.3105.80.8120.80	Tournament Fees	\$300	\$300	\$300	\$300
Location: McGee - 21		\$7,443	\$11,443	\$11,443	\$11,443

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 Definition: BOE Adopted Budget 19-20

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Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.31.32.3200.3105.13.1330.12	Coaches Salaries Boys Cross	\$9,528	\$9,528	\$9,528	\$9,528
00001.31.32.3200.3105.30.3330.30	Officials	\$250	\$250	\$250	\$250
00001.31.32.3200.3105.60.6132.60	Uniforms	\$5,310	\$0	\$0	\$0
00001.31.32.3200.3105.70.7390.70	Equipment/Supplies Athletic	\$575	\$0	\$0	\$0
00001.31.32.3200.3105.80.8120.80	Tournament Fees	\$1,100	\$1,000	\$1,000	\$1,000
Location: Berlin High School - 31		\$16,763	\$10,778	\$10,778	\$10,778
Program: Boys Cross Country - 3105		\$24,206	\$22,221	\$22,221	\$22,221
00001.31.32.3200.3106.13.1330.12	Coaches Salaries Boys Golf	\$9,528	\$9,528	\$9,528	\$9,528
00001.31.32.3200.3106.70.7390.70	Equipment/Supplies Athletic	\$2,000	\$2,000	\$2,000	\$2,000
00001.31.32.3200.3106.80.8120.80	Tournament Fees	\$400	\$400	\$400	\$400
Location: Berlin High School - 31		\$11,928	\$11,928	\$11,928	\$11,928
Program: Boys Golf - 3106		\$11,928	\$11,928	\$11,928	\$11,928
00001.31.32.3200.3107.13.1330.12	Coaches Salaries Boys Tenni:	\$5,774	\$5,774	\$5,774	\$5,774
00001.31.32.3200.3107.70.7390.70	Equipment/Supplies Athletic	\$0	\$650	\$650	\$650
00001.31.32.3200.3107.80.8120.80	Tournament Fees	\$100	\$100	\$100	\$100
Location: Berlin High School - 31		\$5,874	\$6,524	\$6,524	\$6,524
Program: Boys Tennis - 3107		\$5,874	\$6,524	\$6,524	\$6,524
00001.31.32.3200.3108.13.1330.12	Coaches Salaries Lacrosse	\$11,112	\$11,112	\$11,112	\$11,112

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Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.31.32.3200.3108.30.3330.30	Officials	\$5,800	\$5,900	\$5,900	\$5,900
00001.31.32.3200.3108.70.7390.70	Equipment/Supplies Athletic	\$1,979	\$4,800	\$4,800	\$4,800
00001.31.32.3200.3108.80.8120.80	Tournament Fees	\$85	\$85	\$85	\$85
Location: Berlin High School - 31		\$18,976	\$21,897	\$21,897	\$21,897
Program: Boys Lacrosse - 3108		\$18,976	\$21,897	\$21,897	\$21,897
00001.21.32.3200.3113.13.1330.12	Coaches Salaries Boys Socce	\$7,143	\$7,143	\$7,143	\$7,143
00001.21.32.3200.3113.30.3330.30	Officials	\$1,000	\$1,000	\$1,000	\$1,000
00001.21.32.3200.3113.70.7390.70	Equipment/Supplies Athletic	\$0	\$300	\$300	\$300
Location: McGee - 21		\$8,143	\$8,443	\$8,443	\$8,443
00001.31.32.3200.3113.13.1330.12	Coaches Salaries Boys Socce	\$11,112	\$11,112	\$11,112	\$11,112
00001.31.32.3200.3113.30.3330.30	Officials	\$4,624	\$6,800	\$6,800	\$6,800
00001.31.32.3200.3113.60.6132.60	Uniforms	\$6,028	\$0	\$0	\$0
00001.31.32.3200.3113.70.7390.70	Equipment/Supplies Athletic	\$0	\$1,200	\$1,200	\$1,200
00001.31.32.3200.3113.80.8120.80	Tournament Fees	\$0	\$85	\$85	\$85
Location: Berlin High School - 31		\$21,764	\$19,197	\$19,197	\$19,197
Program: Boys Soccer - 3113		\$29,907	\$27,640	\$27,640	\$27,640
00001.21.32.3200.3114.13.1330.12	Coaches Salaries Boys Wrest	\$7,143	\$7,143	\$7,143	\$7,143
00001.21.32.3200.3114.30.3330.30	Officials	\$796	\$1,500	\$1,500	\$1,500
00001.21.32.3200.3114.70.7390.70	Equipment/Supplies Athletic	\$400	\$0	\$0	\$0

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Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.21.32.3200.3114.80.8120.80	Tournament Fees	\$200	\$200	\$200	\$200
Location: McGee - 21		\$8,539	\$8,843	\$8,843	\$8,843
00001.31.32.3200.3114.13.1330.12	Coaches Salaries Boys Wrest	\$15,488	\$15,488	\$15,488	\$15,488
00001.31.32.3200.3114.30.3330.30	Officials	\$5,627	\$6,400	\$6,400	\$6,400
00001.31.32.3200.3114.70.7390.70	Equipment/Supplies Athletic	\$500	\$500	\$500	\$500
00001.31.32.3200.3114.80.8120.80	Tournament Fees	\$1,400	\$3,000	\$3,000	\$3,000
Location: Berlin High School - 31		\$23,015	\$25,388	\$25,388	\$25,388
Program: Boys Wrestling - 3114		\$31,554	\$34,231	\$34,231	\$34,231
00001.31.32.3200.3115.13.1330.12	Coaches Salaries Boys Swim	\$15,488	\$15,488	\$15,488	\$15,488
00001.31.32.3200.3115.30.3330.30	Officials	\$1,880	\$2,000	\$2,000	\$2,000
00001.31.32.3200.3115.70.7390.70	Equipment/Supplies Athletic	\$800	\$800	\$800	\$800
00001.31.32.3200.3115.80.8120.80	Tournament Fees	\$500	\$2,500	\$2,500	\$2,500
Location: Berlin High School - 31		\$18,668	\$20,788	\$20,788	\$20,788
Program: Boys Swimming - 3115		\$18,668	\$20,788	\$20,788	\$20,788
00001.21.32.3200.3202.13.1330.12	Coaches Salaries Girls Baske	\$7,143	\$7,143	\$7,143	\$7,143
00001.21.32.3200.3202.30.3330.30	Officials	\$1,424	\$1,100	\$1,100	\$1,100
00001.21.32.3200.3202.70.7390.70	Equipment/Supplies Athletic	\$300	\$400	\$400	\$400
Location: McGee - 21		\$8,867	\$8,643	\$8,643	\$8,643

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Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.31.32.3200.3202.13.1330.12	Coaches Salaries Girls Baske	\$17,705	\$17,705	\$17,705	\$17,705
00001.31.32.3200.3202.30.3330.30	Officials	\$9,392	\$9,300	\$9,300	\$9,300
00001.31.32.3200.3202.60.6132.60	Uniforms	\$0	\$4,000	\$4,000	\$4,000
00001.31.32.3200.3202.70.7390.70	Equipment/Supplies Athletic	\$900	\$1,300	\$1,300	\$1,300
00001.31.32.3200.3202.80.8120.80	Tournament Fees	\$100	\$100	\$100	\$100
Location: Berlin High School - 31		\$28,097	\$32,405	\$32,405	\$32,405
Program: Girls Basketball - 3202		\$36,964	\$41,048	\$41,048	\$41,048
00001.31.32.3200.3203.13.1330.12	Coaches Salaries Girls Lacros	\$11,112	\$11,112	\$11,112	\$11,112
00001.31.32.3200.3203.30.3330.30	Officials	\$5,800	\$5,700	\$5,700	\$5,700
00001.31.32.3200.3203.70.7390.70	Equipment/Supplies Athletic	\$300	\$1,400	\$1,400	\$1,400
00001.31.32.3200.3203.80.8120.80	Tournament Fees	\$85	\$85	\$85	\$85
Location: Berlin High School - 31		\$17,297	\$18,297	\$18,297	\$18,297
Program: Girls Lacrosse - 3203		\$17,297	\$18,297	\$18,297	\$18,297
00001.21.32.3200.3204.13.1330.12	Coaches Salaries Girls Track	\$7,143	\$7,143	\$7,143	\$7,143
00001.21.32.3200.3204.30.3330.30	Officials	\$800	\$800	\$800	\$800
00001.21.32.3200.3204.70.7390.70	Equipment/Supplies Athletic	\$400	\$400	\$400	\$400
Location: McGee - 21		\$8,343	\$8,343	\$8,343	\$8,343
00001.31.32.3200.3204.13.1330.12	Coaches Salaries Girls Track	\$11,112	\$11,112	\$11,112	\$11,112
00001.31.32.3200.3204.30.3330.30	Officials	\$800	\$500	\$500	\$500

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Definition: BOE Adopted Budget 19-20

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.31.32.3200.3204.70.7390.70	Equipment/Supplies Athletic	\$200	\$800	\$800	\$800
00001.31.32.3200.3204.80.8120.80	Tournament Fees	\$1,700	\$2,200	\$2,200	\$2,200
Location: Berlin High School - 31		\$13,812	\$14,612	\$14,612	\$14,612
Program: Girls Track - 3204		\$22,155	\$22,955	\$22,955	\$22,955
00001.31.32.3200.3205.13.1330.12	Coaches Salaries Indoor Trac	\$13,282	\$13,282	\$13,282	\$13,282
00001.31.32.3200.3205.70.7390.70	Equipment/Supplies Athletic	\$300	\$300	\$300	\$300
00001.31.32.3200.3205.80.8120.80	Tournament Fees	\$1,674	\$500	\$500	\$500
Location: Berlin High School - 31		\$15,256	\$14,082	\$14,082	\$14,082
Program: Indoor Track - 3205		\$15,256	\$14,082	\$14,082	\$14,082
00001.31.32.3200.3207.13.1330.12	Coaches Salaries Girls Tennis	\$5,774	\$5,774	\$5,774	\$5,774
00001.31.32.3200.3207.70.7390.70	Equipment/Supplies Athletic	\$0	\$700	\$700	\$700
00001.31.32.3200.3207.80.8120.80	Tournament Fees	\$0	\$100	\$100	\$100
Location: Berlin High School - 31		\$5,774	\$6,574	\$6,574	\$6,574
Program: Girls Tennis - 3207		\$5,774	\$6,574	\$6,574	\$6,574
00001.21.32.3200.3208.13.1330.12	Coaches Salaries Girls Softba	\$7,143	\$7,143	\$7,143	\$7,143
00001.21.32.3200.3208.30.3330.30	Officials	\$800	\$1,000	\$1,000	\$1,000
00001.21.32.3200.3208.70.7390.70	Equipment/Supplies Athletic	\$400	\$400	\$400	\$400
Location: McGee - 21		\$8,343	\$8,543	\$8,543	\$8,543

Town of Berlin Board of Education

FINALIZED BUDGET 2019-2020

Fiscal Year: 2018-2019

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Exclude inactive accounts with zero balance

From Date: 7/1/2019

To Date: 7/31/2019

Definition: BOE Adopted Budget 19-20

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.31.32.3200.3208.13.1330.12	Coaches Salaries Girls Softba	\$15,488	\$15,488	\$15,488	\$15,488
00001.31.32.3200.3208.30.3330.30	Officials	\$5,300	\$5,500	\$5,500	\$5,500
00001.31.32.3200.3208.70.7390.70	Equipment/Supplies Athletic	\$900	\$500	\$500	\$500
00001.31.32.3200.3208.80.8120.80	Tournament Fees	\$85	\$85	\$85	\$85
Location: Berlin High School - 31		\$21,773	\$21,573	\$21,573	\$21,573
Program: Girls Softball - 3208		\$30,116	\$30,116	\$30,116	\$30,116
00001.31.32.3200.3210.13.1330.12	Coaches Salaries Girls Cheer	\$7,143	\$7,143	\$7,143	\$7,143
00001.31.32.3200.3210.70.7390.70	Equipment/Supplies Athletic	\$300	\$300	\$300	\$300
00001.31.32.3200.3210.80.8120.80	Tournament Fees	\$126	\$800	\$800	\$800
Location: Berlin High School - 31		\$7,569	\$8,243	\$8,243	\$8,243
Program: Girls Cheerleaders - 3210		\$7,569	\$8,243	\$8,243	\$8,243
00001.31.32.3200.3211.13.1330.12	Coaches Salaries Swimming	\$15,488	\$15,488	\$15,488	\$15,488
00001.31.32.3200.3211.30.3330.30	Officials	\$1,508	\$2,000	\$2,000	\$2,000
00001.31.32.3200.3211.70.7390.70	Equipment/Supplies Athletic	\$1,200	\$1,400	\$1,400	\$1,400
00001.31.32.3200.3211.80.8120.80	Tournament Fees	\$500	\$500	\$500	\$500
Location: Berlin High School - 31		\$18,696	\$19,388	\$19,388	\$19,388
Program: Girls Swimming - 3211		\$18,696	\$19,388	\$19,388	\$19,388
00001.21.32.3200.3213.13.1330.12	Coaches Salaries Girls Socce	\$7,143	\$7,143	\$7,143	\$7,143

Town of Berlin Board of Education

FINALIZED BUDGET 2019-2020

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From Date: 7/1/2019

To Date: 7/31/2019

Definition: BOE Adopted Budget 19-20

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.21.32.3200.3213.30.3330.30	Officials	\$794	\$1,000	\$1,000	\$1,000
00001.21.32.3200.3213.60.6132.60	Uniforms	\$0	\$0	\$0	(\$5,100)
00001.21.32.3200.3213.70.7390.70	Equipment/Supplies Athletic	\$300	\$300	\$300	\$300
Location: McGee - 21		\$8,237	\$8,443	\$8,443	\$3,343
00001.31.32.3200.3213.13.1330.12	Coaches Salaries Girls Socce	\$11,112	\$11,112	\$11,112	\$11,112
00001.31.32.3200.3213.30.3330.30	Officials	\$4,431	\$6,200	\$6,200	\$6,200
00001.31.32.3200.3213.70.7390.70	Equipment/Supplies Athletic	\$1,400	\$1,400	\$1,400	\$1,400
00001.31.32.3200.3213.80.8120.80	Tournament Fees	\$85	\$85	\$85	\$85
Location: Berlin High School - 31		\$17,028	\$18,797	\$18,797	\$18,797
Program: Girls Soccer - 3213		\$25,266	\$27,240	\$27,240	\$22,140
00001.31.32.3200.3215.13.1330.12	Coaches Salaries Girls Volley	\$14,393	\$14,393	\$14,393	\$14,393
00001.31.32.3200.3215.30.3330.30	Officials	\$5,700	\$6,200	\$6,200	\$6,200
00001.31.32.3200.3215.70.7390.70	Equipment/Supplies Athletic	\$1,250	\$600	\$600	\$600
00001.31.32.3200.3215.80.8120.80	Tournament Fees	\$85	\$85	\$85	\$85
Location: Berlin High School - 31		\$21,428	\$21,278	\$21,278	\$21,278
Program: Girls Volleyball - 3215		\$21,428	\$21,278	\$21,278	\$21,278
00001.31.32.3200.3216.13.1330.12	Coaches Salaries Girls Golf	\$9,528	\$9,528	\$9,528	\$9,528
00001.31.32.3200.3216.70.7390.70	Equipment/Supplies Athletic	\$1,700	\$2,000	\$2,000	\$2,000
00001.31.32.3200.3216.80.8120.80	Tournament Fees	\$400	\$400	\$400	\$400
Location: Berlin High School - 31		\$11,628	\$11,928	\$11,928	\$11,928

Town of Berlin Board of Education

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Fiscal Year: 2018-2019

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From Date: 7/1/2019

To Date: 7/31/2019

Definition: BOE Adopted Budget 19-20

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
Program: Girls Golf - 3216		\$11,628	\$11,928	\$11,928	\$11,928
00001.31.32.3200.3220.13.1330.12	Coaches Salaries Unified Spo	\$2,500	\$4,000	\$4,000	\$4,000
00001.31.32.3200.3220.60.6132.60	Uniforms	\$0	\$0	\$0	(\$5,100)
00001.31.32.3200.3220.70.7390.70	Equipment/Supplies Athletic	\$0	\$500	\$500	\$500
Location: Berlin High School - 31		\$2,500	\$4,500	\$4,500	(\$600)
Program: Unified Sports - 3220		\$2,500	\$4,500	\$4,500	(\$600)
00001.31.32.3200.3221.13.1330.12	Coaches Salaries Intramurals	\$1,500	\$3,500	\$3,500	\$3,500
Location: Berlin High School - 31		\$1,500	\$3,500	\$3,500	\$3,500
Program: Intramurals - 3221		\$1,500	\$3,500	\$3,500	\$3,500
00001.11.32.3200.3225.11.1114.11	Director & Advisor Salaries	\$1,867	\$1,867	\$1,867	\$1,867
00001.11.32.3200.3225.20.2000.20	Employee Benefits	\$0	\$0	\$0	(\$137,500)
00001.11.32.3200.3225.20.2200.20	Benefits-FICA	\$285	\$0	\$0	\$0
Location: Hubbard - 11		\$2,152	\$1,867	\$1,867	(\$135,633)
00001.14.32.3200.3225.11.1114.11	Director & Advisor Salaries	\$1,867	\$1,119	\$1,119	\$1,119
00001.14.32.3200.3225.20.2000.20	Employee Benefits	\$155	\$0	\$0	\$0
Location: Willard - 14		\$2,022	\$1,119	\$1,119	\$1,119

Town of Berlin Board of Education

FINALIZED BUDGET 2019-2020

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 Definition: BOE Adopted Budget 19-20

From Date: 7/1/2019 To Date: 7/31/2019

Account	Description	FY 18-19 Budget	Superintendent	BOE Adopted	FY 2019-20 Revised
00001.15.32.3200.3225.11.1114.11	Director & Advisor Salaries	\$1,867	\$1,867	\$1,867	\$1,867
00001.15.32.3200.3225.20.2200.20	Benefits-FICA	\$850	\$0	\$0	\$0
Location: Griswold - 15		\$2,717	\$1,867	\$1,867	\$1,867
00001.21.32.3200.3225.11.1114.11	Director & Advisor Salaries	\$13,247	\$10,795	\$10,795	\$10,795
Location: McGee - 21		\$13,247	\$10,795	\$10,795	\$10,795
00001.31.32.3200.3225.11.1114.11	Director & Advisor Salaries	\$65,980	\$72,265	\$72,265	\$72,265
Location: Berlin High School - 31		\$65,980	\$72,265	\$72,265	\$72,265
Program: Class Advisors - 3225		\$86,118	\$87,913	\$87,913	(\$49,587)
00001.21.32.3200.3250.60.6110.60	Instructional Supplies	\$0	\$0	\$0	(\$27,464)
Location: McGee - 21		\$0	\$0	\$0	(\$27,464)
00001.31.32.3200.3250.60.6110.60	Instructional Supplies	\$0	\$0	\$0	(\$39,958)
Location: Berlin High School - 31		\$0	\$0	\$0	(\$39,958)
Program: Band And Chorus - 3250		\$0	\$0	\$0	(\$67,422)
Grand Total:		\$43,581,000	\$46,177,844	\$46,177,844	\$44,977,844

End of Report