

**Berlin Board of Education**  
**Finance and Operations Committee Meeting**  
**December 22, 2021**  
**MINUTES**

In Attendance: Timothy Oakes, Chair  
Julia Dennis, President, Board of Education  
Adam Salina  
Matthew Tencza

Also in attendance: Brian Benigni, Superintendent of Schools  
Jeffrey Cugno, Director of Operations  
Ashley Dorsey, Director of Finance

**I. Call to Order**

The meeting was called to order by Mr. Oakes at 4:58pm.

**II. 2022-2023 Budget Discussion**

Superintendent Benigni and Ms. Dorsey discussed the Superintendent's Budget proposal for fiscal year 2022-2023. The committee reviewed the eleven categories of the Board of Education's budget and discussed the significant line item changes, making up the 4.67% requested increase. The committee discussed the Board's priority to maintain staff and programs.

The committee also, briefly reviewed ESSER funds and the District's intended use of the grant funds.

**III. Adjournment**

The meeting adjourned at 6:30 pm.

Respectfully submitted,

Ashley L. Dorsey  
Director of Finance