

Tiered Cuts for Fiscal Year 2024

FY23 Budget	\$49,082,596.00	\$49,082,596.00	\$49,082,596.00	\$49,082,596.00	\$49,082,596.00	\$49,082,596.00	\$49,082,596.00	\$49,082,596.00	\$49,082,596.00
BOE/ BOF Adopted Budget	\$51,949,019.60	\$51,688,881.85	\$51,536,725.80	\$51,193,147.63	\$51,158,789.81	\$51,045,899.84	\$50,800,486.86	\$50,677,780.37	\$50,555,073.88
Dollar Difference	\$2,866,423.60	\$2,606,285.85	\$2,454,129.80	\$2,110,551.63	\$2,076,193.81	\$1,963,303.84	\$1,717,890.86	\$1,595,184.37	\$1,472,477.88
Percentage Increase	5.84%	5.31%	5.00%	4.30%	4.23%	4.00%	3.50%	3.25%	3.00%
Cuts Needed		\$260,138	\$412,294	\$755,872	\$790,230	\$903,120	\$1,148,533	\$1,271,239	\$1,393,946
	BOE Adopted	Option 1	Option 2	Option 3	Option 4	Option 5	Option 6	Option 7	Option 8
Proposed Cuts to the General Fund									
ESS at Middle School		\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000
Family Communication Specialist		\$46,540	\$46,540	\$46,540	\$46,540	\$46,540	\$46,540	\$46,540	\$46,540
Reading Specialist		\$103,329	\$103,329	\$103,329	\$103,329	\$103,329	\$103,329	\$103,329	\$103,329
Allied Health Room			\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Athletics			\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Graduation Supplies			\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Supplies		\$269	\$7,425	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Food Service Director				\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Associated Benefits				\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600
BHS Science Retirement				\$95,929	\$95,929	\$95,929	\$95,929	\$95,929	\$95,929
Associated Benefits				\$16,500	\$16,500	\$16,500	\$16,500	\$16,500	\$16,500
BHS Math Resignation				\$95,929	\$95,929	\$95,929	\$95,929	\$95,929	\$95,929
Associated Benefits				\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
Custodian				\$53,518	\$53,518	\$53,518	\$53,518	\$53,518	\$53,518
Associated Benefits				\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500
CABE Membership				\$18,027	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000
Utilities					\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Professional Development					\$10,385	\$20,000	\$20,000	\$20,000	\$20,000
Equipment						\$20,000	\$20,000	\$20,000	\$20,000
Contracted Services						\$17,275	\$20,000	\$20,000	\$20,000
Secondary ISS Supervisors						\$36,000	\$36,000	\$36,000	\$36,000
Student Management Para BHS						\$30,000	\$30,000	\$30,000	\$30,000
Paraprofessional (SE)							\$24,688	\$30,000	\$30,000
Building Substitutes							\$60,000	\$60,000	\$60,000
Kindergarten Paraprofessionals							\$90,000	\$90,000	\$90,000
Elementary Reading Paraprofessionals							\$60,000	\$90,000	\$90,000
Elementary & Secondary Math Paraprofessionals							\$8,000	\$60,000	\$60,000
<i>Secondary Reading Interventionist</i>								\$35,394	\$67,000
<i>Elementary Math Interventionist</i>									\$67,000
<i>Academic Resource Tutor</i>									\$24,101
Total Cuts	\$0	\$260,138	\$412,294	\$755,872	\$790,230	\$903,120	\$1,148,533	\$1,271,239	\$1,393,946